# Appendix D Investigation and Analysis Report



# Appendix D

# Dam Existing Condition and Concept Design Hydrology and Hydraulics Investigation and Analysis Report

Escondido Creek Floodwater Retarding Structure No. 4 Rehabilitation Project Karnes County, Texas

U.S. Department of Agriculture - Natural Resources Conservation Service

Project number: 60707410

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Escondido Creek FRS No. 4 Appendix D

### 1. Introduction

Escondido Creek FRS No. 4 is a Natural Resources Conservation Service (NRCS) designed dam built in 1956. It is located in southwest Karnes County within the Escondido Creek watershed. The purpose of this report is to capture the existing state of the dam and appurtenances, to document the best available data and methodology used in the Hydrologic and Hydraulic (H&H) analysis of the existing condition and the preferred alternative, and to present the results.

Escondido Creek FPS No. 4 requires upgrade based on the following concerns:

- The dam does not meet the current safety and performance criteria for high hazard dams.
- Downstream risk from a catastrophic breach. Approximately 115 houses and 24 roads are within the sunny day breach boundary.
- Extend the reservoir's useful life by at least 50 years, preferably by 100 years.

# 2. Description of Existing Dam

The following sections reporting the existing conditions of FRS No. 4 is a compilation of the Dam Assessment Report (AECOM, 2014), Dam Safety Inspection Reports (SARA, 2017 and 2021, and NRCS, 2022), and the FRS No. 4 As-built plans (USDA SCS, 1957) in addition to observations made during site visits associated with this Supplemental Watershed Plan (SWP) effort. All elevations referenced in this report are given in feet, North American Vertical Datum (NAVD 88), unless otherwise noted.

#### 2.1 Current Condition of the Dam

FRS No. 4 is located in southwest Karnes County, Texas approximately 3.2 miles west of Kenedy, Texas. The FRS is located on Doe Branch, a tributary of Escondido Creek, and a tributary of San Antonio River. FRS No. 4 is a typical NRCS earthen embankment dam with storage allocated for sediment accumulation and flood control. The 2021 Dam Safety Inspection Report (SARA, 2021) classifies the dam as Not Unsafe and Good condition with Adequate operation and maintenance. Similarly, dam safety inspection report from 2022 (NRCS, 2022) classifies the dam as Not Unsafe and Good condition with Good operation and maintenance. Observations from the Dam Safety Inspection Report (NRCS, 2022) are included in **Section 2.5** through **Section 2.7**. The following items to monitor were noted in the inspection report.

- Watch for increased harvester ant and animal burrowing, rooting, and trailing on the dam embankment.
- Continue to control encroaching woody weeks, brush, and trees as they become
  evident on the dam embankment, the auxiliary spillway, the plunge basin, and
  around the principal spillway inlet and outlet.
- Watch for erosion where the grass is sparse or bare and around the principal spillway inlet.

- Monitor the low area at downstream berm for seepage or hydrophytic plant growth.
- Monitor the trash rack steel on the inlet and the inlet filter housing for further rusting or degradation.
- Monitor the plunge basin for further degradation.

The following recommendations were noted in the inspection report.

- Continue to kill or removed and control regrowth of woody brush and trees on the dam, within 20 feet of the principal spillway inlet and outlet pipe and in the auxiliary spillway.
- Remove harvester ant beds and fill burrows, holes, deep trails, and low areas with compacted soil and revegetate.
- Control hogs by reducing numbers and repair any areas with severe rooting damage. This item was noted as requiring immediate action.
- Re-establish desirable vegetation in sparse and bare areas.
- Clean areas of rust and exposed rebar and seal with patch to prevent further rusting.
- Remove driftwood and any other debris from the principal spillway inlet.
- Remove round hay bales from auxiliary spillway floor and dikes.
- Clear woody weeds from the channel downstream from the plunge basin and grade channel where water can evacuate from the plunge pool.

The Sponsor is aware of the items noted above. These observations are not impacting the performance of the dam and are not the cause of the needed dam rehabilitation.

## 2.2 Potential Dam Safety Deficiencies

FRS No. 4 was constructed in 1956 to be a single-purpose, low hazard potential dam. Because there is a potential risk for loss of life downstream due to property development and several roads should the dam breach, the structure is now classified as a high hazard potential dam. Currently the dam does not have the auxiliary spillway capacity to safely pass the Freeboard Hydrograph (FBH) for a high hazard potential dam without overtopping the embankment. In addition, the dam does not meet the 10-day drawdown requirement and engages the auxiliary spillway during the Principal Spillway Hydrograph (PSH) event.

# 2.3 Status of Operations and Maintenance

Dam operation and maintenance (O&M) of FRS No. 4 is performed by the San Antonio River Authority (the River Authority) via a contracted agreement between the Escondido Watershed District and the River Authority with 50% cost share. The last two dam safety inspections were completed by San Antonio River Authority on March 10, 2021, and by NRCS and TCEQ on February 23, 2022. The latest O&M inspection was conducted October 1, 2020.

Maintenance activities generally consist of repairing surface erosion, clearing brush from the auxiliary spillways and embankment slopes, mowing grass, and access road maintenance. Maintenance activities, such as mowing and tree removal, access road repair, and repair of animal burrows, are reported to be periodically performed. Based on the site visit on January 30, 2024, O&M on FRS No. 4 is considered adequate.

# 2.4 As-Built Dam Specifications

FRS No. 4 was designed and constructed in 1956 to be a single-purpose, low hazard potential dam. The lack of a typical embankment section or zoning in the as-built drawings suggests the dam is likely a homogeneous earthfill embankment. A cutoff trench with 1:1 side slope that has a minimum bottom width of 12 feet was constructed at the centerline of the dam. The dam is approximately 29 feet tall and 2,285 feet long. The upstream and downstream slopes of the embankment have a slope of approximately 3:1 and 2:1 (horizontal:vertical), respectively. The top width of the structure is approximately 14 feet. The land upstream of FRS No. 4 is predominantly private ownership. **Table 2.1** summarizes the as-built and existing structural data for FRS No. 4.

Table 2.1. As-Built and Existing Structural Data for FRS No. 4

| lta  | FRS  | FRS No. 4                  |  |  |  |  |
|--|--|----------------------------|--|--|--|--|
| ltem   | As-Built <sup>a</sup>                            | Existing <sup>b</sup>      |  |  |  |  |
| Latitude / Longitude                           | 28.814771°/                                      | ′-97.902175°               |  |  |  |  |
| Site Number                                    | TX0  | 2035                       |  |  |  |  |
| Year Completed                                 | 19   | 956                        |  |  |  |  |
| Purpose  | Flood  | Control                    |  |  |  |  |
| Drainage Area Controlled (mi²)                 | 6.24   | 6.30                       |  |  |  |  |
| Dam Height (ft)                                | 2  | 29                         |  |  |  |  |
| Dam Type                                       | Ear  | thfill                     |  |  |  |  |
| Dam Volume (yds <sup>3</sup> )                 | 109  | ,589                       |  |  |  |  |
| Dam Crest Length (ft)                          | 2,285  | 2,285                      |  |  |  |  |
| Total Capacity (ac-ft)                         |  |                            |  |  |  |  |
| Sediment Submerged (ac-ft)                     | 532.0  | 356.7 <sup>d</sup>         |  |  |  |  |
| Sediment Aerated (ac-ft)                       | 0  | 0                          |  |  |  |  |
| Floodwater Retarding (ac-ft)                   | 1,697  | 1,881 <sup>e</sup>         |  |  |  |  |
| Surface Area (ac)                              |  |                            |  |  |  |  |
| Low Stage Principal Spillway (ac) <sup>c</sup> | 51.5   | 40.6                       |  |  |  |  |
| High Stage Principal Spillway (ac)             | 95.9   | 99.7                       |  |  |  |  |
| Flood Pool (ac)e                               | 250.7  | 249.6e                     |  |  |  |  |
| Principal Spillway                             |  |                            |  |  |  |  |
| Туре   | Drop inlet,                                      | Two Stage                  |  |  |  |  |
| Riser Height (ft)                              | 1  | 1                          |  |  |  |  |
| Conduit Size (in)                              | 2  | 28                         |  |  |  |  |
| Low Level Port Elevation (ft)                  | 312.72   | 312.72                     |  |  |  |  |
| Riser Crest Elevation (ft)                     | 317.22   | 317.22                     |  |  |  |  |
| Capacity at Aux Crest (cfs)                    | 76.39  | 76.84                      |  |  |  |  |
| Energy Dissipater                              | Plunge Pool                                      | Plunge Pool                |  |  |  |  |
| Auxiliary Spillway                             |  |                            |  |  |  |  |
| Туре   | Earthen channel with protective vegetative cover |                            |  |  |  |  |
| Auxiliary Spillway Width (ft)                  | 500 (tw  | o bays)                    |  |  |  |  |
| Normal Pool (Low Stage) Elevation (ft)         | 312.72   | 312.72                     |  |  |  |  |
| Principal Spillway Crest Elevation (ft)        | 317.22   | 317.22                     |  |  |  |  |
| Flood Pool Elevation (ft)                      | 328.02   | 328.29/328.34 <sup>f</sup> |  |  |  |  |
| Top of Dam Elevation (ft)                      | 333.12   | 333.12                     |  |  |  |  |

- a. As-built elevations are referenced to NGVD29 and were updated to NAVD88 datum Geoid 12B for this plan using conversion factor of +0.12 ft.
- No site topographic survey was performed as part of this plan; all analysis was based upon Light Detection and Ranging (LiDAR) 2019 data.
- c. The as-builts identify the sediment pool as the volume at the principal spillway crest. Aerated sediment storage above the principal spillway crest is not included in the as-builts.
- d. The storage below 311.65 feet (the LiDAR water surface elevation at the time of data collection) are not included in the total capacity listed. The as-built data indicate there is up to approximately 175 ac-feet below this elevation at the time of construction.
- e. The flood pool is defined at the elevation of the auxiliary spillway crest (left bay at elevation 328.29 feet for existing condition)
- f. 328.29 feet is left bay crest elevation and 328.34 feet is the right bay crest elevation.

## 2.5 Principal Spillway

The principal spillway inlet structure is a drop inlet (36 inches x 36 inches) with an anti-vortex baffle and crest of 317.22 feet. There are two low level ports (10 inches x 10 inches each) at elevation 312.6 feet on the west side of the riser. The conduit is 150-feet long of 28-inch-diameter of reinforced concrete pipe and 46-feet of 30-inch diameter corrugated steel metal pipe; with 4 anti-seep collars.

According to the 2022 inspection report of NRCS, the visible portion of the concrete principal spillway conduit was in adequate condition, the pipe had a good alignment near the outlet and was not flowing. The inlet had two rusted spots on the downstream face, rusted areas on the right side and two exposed rebar on the upstream face of the inlet. There was minor rusting on the steel and the baffle board on the downstream side is split, but the trash rack and cover are still functional. The inlet filter housing was exposed to a level of the second row of holes. There were cockleburs and woody brush around the inlet with erosion under the bush. The rock riprap was in-place around the outlet pipe. The plunge pool is enlarged with water backing into the pipe so that it is half full. There was a tree approximately ten feet to the right of the outlet pipe. Photographs of the existing principal spillway system, taken during a site visit on January 30<sup>th</sup>, 2024, are provided in **Figure 2.1**.



Inlet structure looking southeast with two low level ports visible



Inlet structure looking southwest



Inlet structure



Plunge pool

Figure 2.1 FRS No. 4 Principal Spillway Inlet and Outlet

# 2.6 Auxiliary Spillway

The auxiliary spillway is a 500-foot-wide, grass-lined channel with 3H:1V side slopes for the left bay and 3H:1V and 2H:1V side slopes for right bay. The as-built drawings show the two bays as having a flat grassed inlet section followed by a 10% slope up to the 50-foot-long control section for both bays. For left bay, the as-built drawings show the crest elevation at 328.02 feet or 328.29 feet (per LiDAR), and an exit section with a slope of 5% extending for approximately 300 feet before transitioning back to the original ground. For right bay, the as-built drawings show crest at elevation 328.02 feet or 328.34 feet (per LiDAR), and an exit section with a slope of 1% extending for approximately 450 feet before transitioning back to the original ground.

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According to NRCS dam safety inspection report (2022), the auxiliary appears to be in good dimensional condition at all three sections with good vegetative cover except for bare areas where harvester ant beds are located and hogs have rooted. At the time of the inspection, there were several round hays bales throughout the auxiliary spillway and on the dike. Hogs also rooted up several large areas on the right half of the inside bay, on the outside bay at the splitter dike, and around the hay bales. There were two harvester ant beds on the control section along with a two feet deep burrow at the inside bay toe of the splitter dike. The fence around the spillway was recorded as in good condition. Auxiliary spillway photos are provided in **Figure 2.2**.





Auxiliary spillway control section

Auxiliary spillway channel downstream of control section

Figure 2.2 FRS No. 4 Auxiliary Spillway Condition

#### 2.7 Embankment

According to the 2022 inspection report of NRCS, the embankment appeared to be in good condition with good vegetation on most of the dam with some spare vegetative areas at the right end on the upstream slope. There were several three to four feet deep burrows on the dam and a few harvester ant beds at the downstream toe and one at the midslope on the upstream slope at the right end. There was hog rooting damage on the crown and the downstream berm with heavy rooting at the right end of the dam. There were also shallow holes on the upstream slope. There were several animal trails over the dam with a well-worn trail over the dam at the principal spillway alignment and deep trail over the dam approximately 490 feet from the left end of the dam. A vehicle trail on the crown has rutted it four inches deep. There was minor wave erosion around the principal spillway inlet. Water was standing at the downstream berm toe, but it appears to be a natural low and no hydrophytic vegetation was seen. Cockleburs, huisache, and other trees were present on the upstream slope. The perimeter fence was in good condition. There is a monitoring station at the top of the dam over the principal spillway alignment. Dam embankment photos are provided in **Figure 2.3**.



Figure 2.3 FRS No. 4 Embankment Condition

# 2.8 Topographic Data

No topographical survey was performed in support of plan development. A topographical survey may be performed as part of a future final design phase. Light detection and ranging (LiDAR) data combined with as-built elevations were the basis for critical elevations and the design of rehabilitative measures. The LiDAR data source that provided coverage for the analysis include:

United States Geological Survey (USGS) Hurricane LiDAR 70-cm resolution LiDAR for Karnes County. Data was collected and processed by Fugro between January 4, 2019 through February 20, 2019 and published in June 2020.

The LiDAR coverage with respect to the location of FRS No. 4, the contributing watersheds, and the area used for evaluation is shown in **Exhibit D-1.** The Mosaic tool in ArcGIS was used to

combine the initial Digital Elevation Model (DEM) tiles into a single DEM at 1-meter resolution. The USGS Hurricane Lidar datasets were referenced to GEOID12B. The DEM was re-projected from UTM to Texas State Plane South Central coordinate system and elevations were converted from meters to feet. The re-projected DEM was used to verify as-built elevations (adjusted from NGVD29 to NAVD88) and to develop 1-foot interval contours for use in the analysis. The LiDAR DEM was also used to develop the elevation-storage relationship presented in **Section 2.9**. Bathymetric data were not collected for FRS No. 4 as part of the watershed planning effort.

## 2.9 Sediment and Reservoir Storage

FRS No. 4 was designed for a service life of 50 years with a sediment storage volume of 200 acre-feet below the low-level ports in the principal spillway riser. The two low level ports set the normal pool surface area at 51.5 acres. The submerged sediment storage capacity was set at the elevation of the principal spillway crest, having 532 acre-feet of storage at elevation 317.22 feet (NAVD 88 adjusted). The surface area at the principal spillway riser crest was planned at 95.9 acres. The elevation-storage relationships from both as-built data and estimated from LiDAR (2020) data is provided in **Table 2.2**.

The low-level port in the 1956 original dam design was at 312.72 feet (NAVD88 adjusted), accounting for 200 acre-feet of sediment storage. A sediment survey has not been performed for this planning effort. The available LiDAR elevation allowed a conservative estimate of available sediment storage below the existing principal spillway crest for general dam performance knowledge and to aid in concept design.

At the time the LiDAR data was collected in early 2019, the WSE was at 311.65 feet. This elevation is 1.07 feet lower than the as-built low-level port elevation of 312.72 feet (NAVD88 adjusted). The assumption could be made that the water level is commensurate with the maximum amount of accumulated sediment deposited since the construction of the dam. According to the as-built elevation storage table, this equates to 175 acre-feet of accumulated sediment since as-built plans completed in 1957 (61 years), assuming an assumed reservoir bottom of 304.12 feet per the dam centerline profile. The sediment accumulation rate is therefore approximately 2.87 acre-feet per year. Therefore, 100 years of future submerged sediment storage would be 286.93 acre-feet. To account for an additional 11 years between the 2019 LiDAR collection and the estimated rehabilitation construction completion (2019 to 2029), the total minimum submerged sediment storage volume needed is 319 acre-feet.

The available sediment storage at the principal spillway crest (per as-built table) at the time of the original dam construction is 532 acre-feet. The accumulated estimated maximum sediment of 175 acre-feet at the time the LiDAR was flown (i.e., below the water surface) plus the projected 319 acre-feet is only 494 acre-feet, less than the 532 acre-feet originally planned at the PS crest. Using the LiDAR storage above the WSE indicates that there is approximately 356.7 acre-feet available below the existing principal spillway crest elevation of 317.22 feet, which also exceeds the projected storage required of 319 acre-feet for future submerged sediment. Either estimate used (i.e., as-built storage or LiDAR storage above the WSE) indicates there is 100-years available future submerged sediment storage at Escondido FRS No. 4 below the elevation of the existing principal spillway crest.

Based on this evaluation, the principal spillway crest was maintained at 317.2 feet, rounding down 0.02 feet from the existing PS crest elevation of 317.22 feet for FRS No. 4, providing 354.6 acre-feet of available submerged sediment.

No aerated sediment volume was included above the principal spillway crest in the as-builts. For concept design modeling, aerated sediment storage volume above the principal spillway crest was included was included at 14% of the combined required sediment storage (319 acre-feet submerged plus 52 acre-feet aerated). These 52 acre-feet of aerated sediment sets the starting water surface elevation for the design runs at 317.73 feet.

| Notes                           | Elevation<br>(ft NGVD 29) | Elevation<br>(ft NAVD 88) | Storage<br>As-Built<br>(ac-ft) | Storage<br>Current<br>(ac-ft) |
|---------------------------------|---------------------------|---------------------------|--------------------------------|-------------------------------|
| Assumed bottom at construction  | 304.00                    | 304.12                    | 0.0                            |                               |
| WSE at time of LiDAR Collection | 311.53                    | 311.65                    | 175.0                          | 0.0                           |
| Sediment Pool/Low Level Elev.   | 312.60                    | 312.72                    | 200.0                          | 38.5                          |
|                                 | 315.00                    | 315.12                    | 352.2                          | 172.9                         |
| PS Crest Concept Design         | 317.08                    | 371.20                    | 530.3                          | 354.6                         |
| PS Crest As-Built               | 317.10                    | 317.22                    | 532.0                          | 356.7                         |
| Aerated Sediment Concept Design | 317.60                    | 317.73                    | 582.5                          | 408.7                         |
|                                 | 319.00                    | 319.12                    | 721.2                          | 566.1                         |
|                                 | 323.00                    | 323.12                    | 1243.0                         | 1153.0                        |
| AS Crest                        | 327.90                    | 328.02                    | 2229.0                         | 2169.3                        |
|                                 | 331.00                    | 331.12                    | 3060.0                         | 3008.7                        |
| DC Effective                    | 333.00                    | 333.12                    | 3746.1                         | 3643.7                        |
|                                 | 334.00                    | 334.12                    | 4064.2                         | 3992.2                        |
|                                 | 335.00                    | 335.12                    | 4432.3                         | 4357.7                        |

Table 2.2. As-Built and Existing Storage for FRS No. 4

# 3. Hydrology and Hydraulics

A hydrology model for the Escondido Creek watershed was used to estimate flows for economic evaluation of the impacts of the considered alternatives. The recently completed Draft Karnes County Flood Protection Planning (FPP) (Doucet, 2023) was selected to use for this analysis, with edits as described below for the evaluation of Escondido Creek FRS No. 4 and the two concurrent Supplemental Watershed Planning efforts for FRS No. 1 and FRS No. 12 along Panther Creek and Bucker Creek, respectively. These models are prepared by the River Authority a FEMA Cooperating Technical Partner (CTP).

## 3.1 Draft Karnes County Flood Protection Plan Background

The Draft Karnes County FPP model encompasses 55 subbasins for Escondido Creek and its tributaries, of which 19 subbasins were associated with the three study streams for the three dams: Panther Creek, Doe Branch, and Bucker Creek. The overall approach was to review and update all hydrologic inputs for the 19 subbasins associated with these three dams and three streams with the level of detail and methods commonly used for NRCS dam design. Outside of the detailed study area associated with Panther Creek, Doe Branch, and Bucker Creek, all subbasin parameters remain unchanged from the Draft Karnes County FPP, with the single exception of minor adjacent subbasins revisions for nine basins to match the revised watershed boundaries for this study. The Draft Karnes County model was an update to the model used to develop the 2007 DFIRM map (FEMA), which was also prepared by the River Authority using

methods outlined in per the Draft San Antonio River Basin (SARB) Regional Modeling Standards for Hydrology and Hydraulic Modeling (the River Authority, 2018).

The final hydrologic models for Escondido Creek were not available at the time of this study. The River Authority concurred on the applicability of using these draft models for the economic evaluation of Escondido FRS No. 12. The draft models were reviewed by The River Authority and are close to the final version that will be used for the upcoming FEMA submittal.

There are two USGS gages on tributaries to the San Antonio River in the vicinity of Escondido Creek, 1) Gage 08186500 Ecleto Creek near Runge, TX, 2) Gage 08187500 Escondido Creek at Kenedy, TX. The Draft Karnes County FPP calibration focused on the Ecleto Creek gage, located approximately 8 miles northeast of the Escondido Creek gage, in close proximity to the study area. The Ecleto Creek flow gage has a long record spanning from 1903 to present day. The calibration effort used this record from 1903 to 2022 to perform a Bulletin 17B/17C model calibration. Additionally, storm event calibration was performed for four events in November 2002, March 2007, May 2015, and November 2018.

The calibration based on the Bulletin 17B analysis identified extreme streamflow events in 1903, 1952, 1967, and 1981 as "Historical" events, resulting in a 1% annual exceedance discharge of about 30,000 cfs, closely matching the HEC-HMS discharge of 29,000 cfs. The Bulletin 17C analysis, excluding pre-1962 records due to data gaps, initially indicated a 1% annual chance discharge of about 58,500 cfs using station skew, which is approximately double the HEC-HMS generated flow of 29,000 cfs. An alternative analysis based on TxDOT hydraulic Design Manual with a regional skew of 0.0 and MSE of 0.123 yielded a 1% annual chance discharge of approximately 42,000 cfs, which was within the 95% confidence interval. The Bulletin 17C analysis indicates that actual stream flow may be greater than the HEC-HMS predicted model flow.

For the storm event calibration, the Draft HEC-HMS model for Ecleto Creek overestimated the peak discharge for the November 2002 storm by approximately 41%, with the peak occurring 90 minutes earlier than observed, while for the March 2007 event, the peak discharge closely matched the observed value, although the peak time was later than observed. For the May 2015 and November 2018 events, the model underestimated peak discharges by 15% and 18%, respectively, with the peak times occurring more than 6 hours earlier and 90 minutes later than observed. On average, across all events, the modeled peak discharge was within 2% of the observed flow, and the time of peak was within 30 minutes of the observed peak (Doucet, 2023).

Based on the calibration results, the model parameters for the Ecleto Creek study area were considered representative of the entire study area. Since the same parameter development methods were applied across all watersheds, followed the procedures used in the development of the FEMA effective study, and aligned with the SARB regional modeling standards, no additional parameter adjustments were made by the River Authority. The Escondido Creek gage, recently installed in December 2015, does not have a sufficiently long record to perform a Bulletin 17B/17C analysis. Additional model calibration was not performed because additional watershed-wide parameter adjustments would not be reflective of the River Authority modeling approach for Karnes County and would only provide a minute amount of additional accuracy compared to the draft model.

## 3.2 Escondido FRS. No 4 Upstream Watersheds

**Section 3.2** discusses the parameter development for the area upstream of FRS No. 4. All other subbasins evaluated in detail along Panther Creek, Doe Branch, and Bucker Creek are discussed in **Section 3.3**.

Within the focused study area for Escondido FRS No. 1, 4, and 12 hydrologic parameters, including basin area, curve number, and lag time were updated in the Karnes County FPP hydrologic model for use in economics evaluation of this watershed plan. These changes were made following NRCS National Engineering Handbook guidelines to ensure consistent modeling parameters across both concept design analysis (SITES runs) and flooding impact analysis (HMS models). The subbasin area updates were minor and consistent with the Karnes County FPP (Doucet, 2023). The curve number re-estimation and the percent impervious cover closely aligned with the Karnes County FPP hydrologic model (majority of changes being less than 1.5 CN value). The lag times were also reasonably consistent between models and are representative of the normal variation seen when using different lag time equations

#### 3.2.1 Subbasin Delineation

The FRS No. 4 is located approximately 5.4 miles downstream of FRS No. 3 in series. The uncontrolled drainage area upstream of FRS No. 4 and controlled drainage area above FRS No. 3 were delineated based on 2019 LiDAR topography (USGS, 2020) and aerial imagery to ensure the inclusion of roadways and hydraulic crossing structures (e.g., culverts, bridges). The contributing area was estimated to be 6.30 square miles for the uncontrolled drainage area and 4.56 square miles for the controlled drainage area. The total contributing area is estimated at 10.86 square miles using a combination of automatic delineation in GIS, engineering judgment, and hand edits.

#### 3.2.2 Curve Number Loss Method

Curve numbers (CN) for Escondido Creek subbasins were estimated using the National Land Cover Database (NLCD) 2019 (Dewitz, 2021) and Soil Survey Geographic Database (SSURGO) (USDA, 2023) soil data per the guidance provided in the Draft San Antonio River Basin (SARB) Regional Modeling Standards for Hydrology and Hydraulic Modeling (the River Authority, 2018), Table 3.4, National Land Cover, Land Use Classifications and Corresponding TR-55 Classifications. The curve numbers for each NRCS TR-55 classification were taken from the National Engineering Handbook (NEH), Part 630 Hydrology, Chapter 9, Hydrologic Soil-Cover Complexes. The resulting curve number correlation is provided per **Table 3.1**.

The NCLD 2019 land use layer (Dewitz, 2021) was manually adjusted in two ways. To ensure the roadways were accurately depicted, existing roadway extents were clipped to the NLCD 2019 land cover layer based on the available Karnes County parcel data (TxGIO, 2023). Second, the land use assignments upstream of FRS No. 4 were compared to the most recent imagery, and minor adjustments were made to the assigned land use code. The land use map for the area upstream of FRS No. 4 is presented in **Exhibit D-5**. The hydrologic soil groups for the drainage area are comprised of predominantly Type B and C soils with minor inclusions of Type A and D soils (**Exhibit D-6**).

The percent impervious cover (%IC) was applied from San Antonio River Authority guidance provided on recent hydrologic studies (AECOM / Halff Associates, 2021 and 2022) where %IC is assigned to each NLCD code. The %IC assigned to each land use code is also provided in **Table 3.1**.

The area-weighted curve number for the subbasin above Dam 4 is 73.13, the area-weighted % IC is 7.49%, and the composite CN rounded to the nearest whole number is 75 (**Table 3.2**). For the NRCS design, the average ARC curve number was adjusted per Figure 5A from the Engineering Technical Note No. 210-18-TX1 (USDA, 1982) to a value of 60.95 (rounded up to the nearest whole number 61). Therefore, an average ARC CN(II) of 61 for the subbasin above FRS No. 4 was used for NRCS concept designs in setting the top of the dam elevation.

Escondido Creek FRS No. 4 Appendix D

Table 3.1. Escondido Supplemental Watershed Planning Curve Number, Impervious Cover, and Manning's n Assignments

| NLCD            |                              | NEH Chapter 9  | Hydrologic | Curve | Curve Number by Soil Type Impervious |      | Assigned |                      |             |  |
|-----------------|------------------------------|--|------------|-------|--------------------------------------|------|----------|----------------------|-------------|--|
| No.             | Classification               | Classification   | Condition  | A     | В                                    | С    | D        | Cover % <sup>c</sup> | Manning's n | Notes  |
| 1 <sup>a.</sup> | Road                         | Road   | -          | 98.0  | 98.0                                 | 98.0 | 98.0     | 100                  | 0.050       | Roads from county parcel data; assigned % IC from land use code 24   |
| 11              | Open Water                   | Water  | -          | 98.0  | 98.0                                 | 98.0 | 98.0     | 100                  | 0.038       | Draft SARB 2018  |
| 21 <sup>b</sup> | Developed, Open Space        | Open Space   | Good       | 39.0  | 61.0                                 | 74.0 | 80.0     | 20°                  | 0.040       | SARB 2019 (NLCD class 21 appears to be class 85 in Draft SARB Regional Modeling Standards for Hydrology and Hydraulic Modeling (2018)) |
| 22 b            | Developed, Low Intensity     | Open Space with COSA impervious percentage for 1/4 to 1 acre residential | Good       | 39.0  | 61.0                                 | 74.0 | 80.0     | 49°                  | 0.090       | Draft SARB 2018  |
| 23 b            | Developed, Medium Intensity  | Open Space with COSA impervious percentage for 1/2 acre residential      | Good       | 39.0  | 61.0                                 | 74.0 | 80.0     | 79°                  | 0.120       | Draft SARB 2018 does not have a developed medium intensity category so treated the same as low/high intensity with appropriate %IC.    |
| 24 <sup>b</sup> | Developed, High Intensity    | Open Space with COSA impervious percentage for 1/8 acre residential      | Good       | 39.0  | 61.0                                 | 74.0 | 80.0     | 100°                 | 0.160       | Draft SARB 2018  |
| 31              | Barren Land                  | Bare Soil / Newly Graded Areas   | -          | 77.0  | 86.0                                 | 91.0 | 94.0     | 0                    | 0.025       | Draft SARB 2018  |
| 41              | Deciduous Forest             | Woods  | Fair       | 36.0  | 60.0                                 | 73.0 | 79.0     | 0                    | 0.150       | Draft SARB 2018  |
| 42              | Evergreen Forest             | Woods  | Fair       | 36.0  | 60.0                                 | 73.0 | 79.0     | 0                    | 0.120       | Draft SARB 2018  |
| 43              | Mixed Forest                 | Woods  | Fair       | 36.0  | 60.0                                 | 73.0 | 79.0     | 0                    | 0.140       | Draft SARB 2018  |
| 52 <sup>b</sup> | Shrub/Scrub                  | Brush (Brush-Forbs-Grass Mixture) / Brush Major Element                  | Fair       | 35.0  | 56.0                                 | 70.0 | 77.0     | 0                    | 0.038       | Draft SARB 2018  |
| 71              | Herbaceous/Grassland         | Meadow   | Good       | 30.0  | 58.0                                 | 71.0 | 78.0     | 0                    | 0.038       | Draft SARB 2018  |
| 81              | Pasture/Hay                  | Pasture (Pasture, Grassland, or Range)                                   | Fair       | 49.0  | 69.0                                 | 79.0 | 84.0     | 0                    | 0.038       | Draft SARB 2018  |
| 82              | Cultivated Crops             | Row crops (SR+CR)  | Good       | 64.0  | 75.0                                 | 82.0 | 85.0     | 0                    | 0.035       | Draft SARB 2018  |
| 90 <sup>b</sup> | Woody Wetlands               | Woods  | Good       | 30.0  | 55.0                                 | 70.0 | 77.0     | 100                  | 0.098       | Draft SARB 2018  |
| 95 <sup>b</sup> | Emergent Herbaceous Wetlands | Meadows  | Good       | 30.0  | 58.0                                 | 71.0 | 78.0     | 100                  | 0.068       | Draft SARB 2018  |

a. Roads w/right-of-way were overlain on the NLCD to ensure all roadways were captured and assigned a new land use code not listed in the SARB Regional Modeling Standards for Hydrology and Hydraulic Modeling (2018).

b. These NLCD categories have adjusted numbering since the SARB Regional Modeling Standards for Hydrology and Hydraulic Modeling (2018) publication. The category numbers used to align with the NLCD 2019 (Dewitz, 2021) codes and the classifications applied align with the SARB Regional Modeling Standards for Hydrology and Hydraulic Modeling (2018).

c. Impervious cover percentages were based upon the higher of the City of San Antonio (CoSA) average %IC per SARB Regional Modeling Standards for Hydrology and Hydraulic Modeling (2018) Table 3.2 or the more recent impervious cover guidance provided by the River Authority for 2019-2021 hydrologic modeling studies (AECOM / Halff Associates, 2021 and 2022) performed by AECOM. For NLCD codes 21 through 24, the %IC from the USAR and Medina studies was more conservative and used in this analysis.

#### 3.2.3 Time of Concentration

The time of concentration (T<sub>c</sub>) of the FRS No. 4 upstream watershed was estimated using both the NRCS Velocity Method and the NRCS Watershed Lag Method as described in NEH Part 630 Chapter 15 (NRCS 2010). The Velocity Method consists of the longest flow path broken up into sheet flow, shallow concentrated flow, and open channel flow segments. Each segment requires the length and slope as well as the land cover. Open channel geometry is needed for the channel segments as well. The Watershed Lag Method uses an empirical equation that requires the basin's watercourse length, average basin slope, CN, and subbasin area.

The Tc value of 2.95 hours used in the hydrologic analysis is based on the Velocity Method. For comparison, the Tc value estimated by the Watershed Lag Method is 4.07 hours. The longest flow path used in this analysis is shown in **Exhibit D-2**.

A summary of the hydrologic inputs for Escondido FRS No. 3 and FRS No. 4 are presented in **Table 3.2**. The parameters used in previous hydrologic studies are also provided for comparison purposes only.

| Parameter                       | AECOM<br>(2024) | Dam<br>Assessment<br>(AECOM, 2014) | Draft Karnes<br>County FPP<br>(Doucet, 2023) |
|---------------------------------|-----------------|------------------------------------|--|
| Dam 3                           |                 |                                    |  |
| Drainage Area (sq. mi.)         | 4.56            | 4.62                               | 4.55   |
| Curve Number (Type II)          | 77              | 78.7                               | 75.4   |
| Curve Number (Type II Adjusted) | 63.5            | 65.6                               | NA   |
| Time of concentration (hrs)     | 1.96            | 1.86                               | 1.98   |
| Dam 4                           |                 |                                    |  |
| Drainage Area (sq. mi.)         | 6.30            | 6.25                               | 6.35   |
| Curve Number (Type II)          | 75              | 75.5                               | 72.8   |
| Curve Number (Type II Adjusted) | 61.0            | 61.6                               | NA   |
| Time of concentration (hrs)     | 2.95            | 2.59                               | 3.51   |

Table 3.2. Hydrologic Inputs for FRS No. 3 and FRS No. 4

NA = Not applicable

## 3.2.4 Routing Reaches

The routing reaches for the Escondido Supplemental Watershed Planning study have been updated from the hydrologic model from the Draft Karnes County Flood Protection Planning (Doucet, 2023). Muskingum-Cunge method with an eight-point cross section reach routing method was used for Doe Branch in the Draft Karnes County FPP. Data for the eight-point cross section, reach slope, and reach length were extracted using 2019 LiDAR topography (USGS, 2020). Aerial photography was evaluated to determine appropriate Manning's roughness values for the main channel, left overbank, and right overbank. These data were then input into the HEC-HMS model and are summarized in **Table 3.3**. The routing reach between FRS No. 3 and FRS No. 4 used in this analysis is shown in **Exhibit D-2**. In SITES modeling, the reach between FRS No. 3 and FRS No. 4 was also modeled using the Muskingum-Cunge routing method. The input data for SITES, including representative cross section data, channel length, and valley length, were obtained from 2019 LiDAR topography.

**Table 3.3. Routing Reach Parameters for Doe Branch** 

|           |                |       | Index   |                  |                   |                    |
|-----------|----------------|-------|---------|------------------|-------------------|--------------------|
| Reach     | Length<br>(ft) | Slope | Channel | Left<br>Overbank | Right<br>Overbank | Celerity<br>(ft/s) |
| R_DOE-002 | 22,938         | 0.003 | 0.04    | 0.035            | 0.035             | 5                  |

#### 3.2.5 Precipitation

Point rainfall for the frequency storm analysis and the probable maximum flood (PMF) analysis was obtained from the following three sources:

- National Oceanic and Atmospheric Administration (NOAA) Atlas 14 Depth-Duration Frequency (DDF) Rainfall Values for Precipitation Area (PA) 8 from SARB Modeling Standards were used in frequency analysis in HEC-HMS. The PA-8 rainfall depths are used to be consistent with SARB Modeling Standards and are summarized in Table 3.4.
- NOAA Atlas 14, Volume 11, Version 2 (2018) rainfall depths were used for the 200year storm event in frequency analysis, as SARB PA - 8 lacked data for this storm event. Rainfall values are summarized in Table 3.5 and Table 3.12.
- TCEQ Probable Maximum Precipitation (PMP) rainfall depths were estimated with the Applied Weather Associates, LLC (AWA) web application Texas Basin PMP Tool (TCEQ, 2023). A summary of the PMP rainfall values for the combined area contributing to FRS No. 3 and FRS No. 4 is presented in **Table 3.6.**

Table 3.4. Escondido FRS No. 4 SARB NOAA Atlas 14 PA-8 Rainfall Values for Frequency Storm Modeling

| Storm     | Rainfall Depth (inches) for AEP Events |      |      |      |      |       |       |  |
|-----------|--|------|------|------|------|-------|-------|--|
| Duration  | 50%                                    | 20%  | 10%  | 4%   | 2%   | 1%    | 0.2%  |  |
| 5 minute  | 0.53                                   | 0.65 | 0.76 | 0.90 | 1.02 | 1.13  | 1.37  |  |
| 10 minute | 0.85                                   | 1.04 | 1.21 | 1.44 | 1.63 | 1.81  | 2.17  |  |
| 15 minute | 1.07                                   | 1.31 | 1.51 | 1.79 | 2.02 | 2.24  | 2.71  |  |
| 30 minute | 1.50                                   | 1.83 | 2.11 | 2.49 | 2.80 | 3.10  | 3.77  |  |
| 1 hour    | 1.96                                   | 2.40 | 2.78 | 3.31 | 3.73 | 4.15  | 5.13  |  |
| 2 hour    | 2.39                                   | 3.09 | 3.55 | 4.31 | 4.92 | 5.56  | 7.18  |  |
| 3 hour    | 2.65                                   | 3.51 | 4.03 | 4.97 | 5.72 | 6.53  | 8.67  |  |
| 6 hour    | 3.07                                   | 4.01 | 4.85 | 6.08 | 7.10 | 8.23  | 11.34 |  |
| 12 hour   | 3.48                                   | 4.57 | 5.58 | 7.11 | 8.40 | 9.87  | 14.10 |  |
| 24 hour   | 3.92                                   | 5.16 | 6.37 | 8.22 | 9.78 | 11.60 | 16.93 |  |

Table 3.5. Escondido FRS No. 4 NOAA Atlas 14 Rainfall Values for Frequency Storm Modeling

| Storm Duration | 0.5% AEP Rainfall<br>Depth (inches) |
|----------------|-------------------------------------|
| 5 minute       | 1.24                                |
| 10 minute      | 1.98                                |
| 15 minute      | 2.47                                |
| 30 minute      | 3.43                                |
| 1 hour         | 4.61                                |
| 2 hour         | 6.30                                |
| 3 hour         | 7.48                                |
| 6 hour         | 9.57                                |
| 12 hour        | 11.60                               |
| 24 hour        | 13.80                               |

Table 3.6. Escondido FRS No. 4 TCEQ PMP Rainfall Values

| Storm Duration<br>(hr) | Above Dam 3<br>Rainfall Depth<br>(inches) | Combined Area<br>Above Dam 4<br>Rainfall Depth<br>(inches) |
|------------------------|---|--|
| 1                      | 11.6                                      | 11.5   |
| 2                      | 20.8                                      | 18.6   |
| 3                      | 22.7                                      | 21.4   |
| 6                      | 28.9                                      | 27.4   |
| 12                     | 35.8                                      | 35.4   |
| 24                     | 43.0                                      | 42.5   |
| 48                     | 46.1                                      | 45.7   |
| 72                     | 46.1                                      | 45.8   |

# 3.3 Downstream Study Area

## 3.3.1 Project Setting and Data Sources

FRS No. 4 is located on Doe Branch, contributing to Escondido Creek, a tributary of the San Antonio River. The Draft Karnes County FPP hydrologic model in Hydrologic Engineering Center Hydrologic Modeling System (HEC-HMS) Version 4.11 for Panther Creek, Doe Branch, and Bucker Creek tributaries was updated with revised drainage areas and hydrologic parameters.

A new HEC River Analysis System (HEC-RAS) 1D hydraulic model was created for Doe Branch extending from the toe of FRS No. 4 to the confluence with Escondido Creek. A HEC-RAS 1D for Escondido Creek was also revised from the Draft Karnes County FPP hydraulic models for this analysis. Updates made to the Escondido Creek hydraulic model are further discussed in **Section 3.3.3**.

The following data sources were used in the development of these models:

- TNRIS, USGS Hurricane LiDAR, Published June 2020
- National Land Cover Dataset (NLCD) 2019 (Dewitz, 2021)
- SSURGO Soils
- Structure field measurements provided by RESPEC including a private culvert (single barrel) and a bridge on FM 2102.
- As-built plans for Escondido Creek FRS No. 4.

#### 3.3.2 Hydrologic Analysis

#### 3.3.2.1 Subbasin Delineation

FRS No. 3 is located upstream and in series with FRS No. 4. The subbasin along Doe Branch to the confluence with Escondido Creek was updated from the Draft Karnes County FPP model (Doucet, 2023). The study area downstream of FRS No. 4 along Doe Branch and Escondido Creek was modeled in HEC-HMS Version 4.11. Like the subbasins above FRS No. 4, the subbasin boundaries on Doe Branch were revised using the 2019 LiDAR and checked against current aerial imagery to ensure that the presence of roadways and hydraulic crossing structures (e.g., culverts, bridges) were captured properly. All subbasins for Panther Creek and Bucker Creek for evaluation of FRS No. 1 and FRS No. 12, respectively, were also reviewed and updated.

Nine subbasins adjacent to the detailed study area were adjusted to align with the revised watershed boundaries used for this study. The area adjustments for adjacent Karnes County FPP (Doucet, 2023) subbasins are provided in **Table 3.7**. A map of the delineated Doe Branch subbasins is presented in **Exhibit D-2**. The subbasin areas for Panther Creek, Doe Branch, and Bucker Creek subbasins are provided in **Table 3.8** and shown in **Exhibit D-3**. **Exhibit D-4** shows the Escondido Creek Watershed Planning detailed study area along with the Draft Karnes County FPP (Doucet, 2023) subbasins.

| Karnes County FPP<br>Subbasin ID | Original Area<br>(sq. mi.) | Revised Area<br>(sq. mi.) |
|----------------------------------|----------------------------|---------------------------|
| 3040110                          | 3.847                      | 3.837                     |
| 3040112                          | 3.114                      | 3.119                     |
| 3040113                          | 1.952                      | 1.960                     |
| 3040116                          | 0.117                      | 0.117                     |
| 3040201                          | 3.830                      | 3.789                     |
| 3040205                          | 0.712                      | 0.702                     |
| 3040215                          | 0.979                      | 0.977                     |

3.533

0.613

3.531

0.611

**Table 3.7. Drainage Areas for Adjacent Karnes County FPP Subbasins** 

#### 3.3.2.2 Escondido Dam Rating Curves

3040218

3040221

The Escondido HEC-HMS model includes 13 NRCS dams, including FRS No. 4. Nine of these dams are situated within the portion of the Escondido Creek watershed under evaluation for the three concurrent Supplemental Watershed Planning studies: FRS Nos. 1, 2, 3, 4, 5, 6, 7, 12,

and 13. FRS Nos. 2 and 13 are positioned within Panther Creek, FRS Nos. 3 and 4 are located along Doe Branch, and FRS Nos. 5, 6, 7, and 12 are situated within Bucker Creek.

The structural parameters for the six dams not under detailed evaluation as part of the Supplemental Watershed Planning effort were established utilizing available as-built plans and the most recent topographic data for the auxiliary spillway rating curve profile (FRS No. 2, 3, 5, 6, 7, and 13). No modifications to the HEC-HMS rating curves in the Draft Karnes County FPP model were made to the remaining four dams outside the detailed study area (FRS No. 8, 9, 10, and 11). The elevation-storage relationships for the nine dams in the detailed study area were estimated based on the topographic data described in **Section 2.8**. The elevation-storage and storage-discharge rating curves were added to the HEC-HMS frequency storm analysis model.

#### 3.3.2.3 Curve Number Loss Method

Curve numbers within the Escondido Supplemental Watershed Planning study area were reevaluated using the CN correlation described in **Section 3.2.2**. The land use map is presented in **Exhibit D-5**. Similar to the FRS Nos. 3 and 4 combined subbasins, the hydrologic soil groups for the Escondido study area are comprised of predominantly Type B and Type C soils with minor inclusions of Type D and Type A soils.

The CNs for all updated watersheds along Panther Creek, Doe Branch, and Bucker Creek are summarized in **Table 3.8**. In general, the CNs and %IC are similar or slightly higher than the Karnes County FPP, indicating good agreement between the two studies.

#### 3.3.2.4 Time of Concentration

The time of concentrations (Tc) for the remaining two subbasins on Doe Branch were estimated using the NRCS Velocity Method and the NRCS Watershed Lag Method as described in **Section 3.2.3**. A summary of the Velocity Method time of concentration analysis for the Supplemental Watershed Planning effort including Panther Creek (FRS No. 1), Doe Branch (FRS No. 4), and Bucker Creek (FRS No. 12) is presented in **Table 3.8**. The longest flow paths for Doe Branch are shown in **Exhibit D-2**.

Table 3.8. Summary of Hydrologic Inputs for Panther Creek, Doe Branch, and Bucker Creek Subbasins

|         |              |                      | Curve Number Loss Method |             | Tı                        | ansform Method                           |                                    |                   |
|---------|--------------|----------------------|--------------------------|-------------|---------------------------|--|------------------------------------|-------------------|
| Name    | Description  | Area<br>(sq.<br>mi.) | CN (II)                  | % IC        | Composite<br>CN (II) w/IC | Longest<br>Flow Path<br>Length<br>(feet) | Time of<br>Concentratio<br>n (hrs) | Lag Time<br>(min) |
|         | •            |                      |                          | ucker Creek |                           |  |                                    |                   |
| BCK-001 | Above Dam 5  | 1.341                | 82.12                    | 8.18        | 84                        | 8559                                     | 0.62                               | 22.32             |
| BCK-002 | Below Dam 5  | 0.053                | 82.37                    | 21.08       | 86                        | 2898                                     | 0.44                               | 15.84             |
| BCK-003 | Above Dam 6  | 2.414                | 81.74                    | 8.97        | 83                        | 15129                                    | 1.47                               | 52.92             |
| BCK-004 | Below Dam 6  | 0.147                | 82.68                    | 16.31       | 85                        | 5192                                     | 0.72                               | 25.92             |
| BCK-005 | Above Dam 7  | 1.820                | 78.97                    | 10.36       | 81                        | 9713                                     | 1.62                               | 58.32             |
| BCK-006 | Below Dam 7  | 0.155                | 74.41                    | 2.36        | 75                        | 4058                                     | 0.73                               | 26.28             |
| BCK-007 | Above Dam 12 | 5.709                | 76.29                    | 10.41       | 79                        | 26961                                    | 3.14                               | 113.04            |
| BCK-008 | Below Dam 12 | 0.945                | 72.40                    | 8.01        | 75                        | 15637                                    | 1.47                               | 52.92             |
|         | ·            |                      |                          | oe Branch   |                           |  |                                    |                   |
| DOE-001 | Above Dam 3  | 4.559                | 75.84                    | 5.25        | 77                        | 19386                                    | 1.96                               | 70.56             |
| DOE-002 | Above Dam 4  | 6.301                | 73.13                    | 7.49        | 75                        | 30587                                    | 2.95                               | 106.2             |
| DOE-003 | Below Dam 4  | 0.886                | 74.28                    | 19.49       | 79                        | 15071                                    | 2.07                               | 74.52             |
|         |              |                      | Pa                       | anther Cree | K                         |  |                                    |                   |
| PAN-001 | Above Dam 1  | 3.216                | 70.03                    | 3.71        | 71                        | 14664                                    | 1.39                               | 50.04             |
| PAN-002 | Below Dam 1  | 0.269                | 68.98                    | 15.39       | 74                        | 4902                                     | 0.45                               | 16.20             |
| PAN-003 | Above Dam 2  | 2.404                | 68.87                    | 7.29        | 71                        | 13470                                    | 1.74                               | 62.64             |
| PAN-004 | Below Dam 2  | 0.346                | 69.97                    | 2.90        | 71                        | 6860                                     | 1.06                               | 38.16             |
| PAN-005 | Above Dam 13 | 4.591                | 73.75                    | 6.71        | 76                        | 18343                                    | 1.51                               | 54.36             |
| PAN-006 | Below Dam 13 | 0.205                | 69.80                    | 4.23        | 71                        | 3078                                     | 0.66                               | 23.76             |
| PAN-007 | Below Dam 13 | 0.087                | 66.86                    | 21.73       | 74                        | 4641                                     | 0.51                               | 18.36             |

#### 3.3.2.5 Routing Reaches

The routing reaches downstream of FRS No. 4 along Doe Branch, Bucker Creek, and Panther Creek were revised from the Draft Karnes County FPP. No changes were made to the HEC-HMS routing reaches outside the detailed study area in the Karnes County FPP model.

The Karnes County FPP model utilizes two reach routing methods: Modified Puls where HEC-RAS hydraulic models are available (i.e., Panther Creek and Escondido Creek) and Muskingum-Cunge for all other streams. The Muskingum-Cunge routing method is applied to reaches along Doe Branch, Bucker Creek, and the segment between FRS No. 2 and the junction with Panther Creek. For these reaches, the 2019 LiDAR topography provided data for a representative 8-point cross-section, reach slope, and reach length. Aerial photography was used to determine Manning's roughness values for the left and right overbanks. These inputs were then used for routing in the HEC-HMS model, and the resulting routing parameters are presented in **Table 3.9**.

|               | Longth         |        |         | Index            |                   |                    |
|---------------|----------------|--------|---------|------------------|-------------------|--------------------|
| Reach         | Length<br>(ft) | Slope  | Channel | Left<br>Overbank | Right<br>Overbank | Celerity<br>(ft/s) |
| Panther Creek |                |        |         | •                |                   |                    |
| R_ PAN-004    | 5370.66        | 0.0048 | 0.040   | 0.100            | 0.100             | 5                  |
| Doe Branch    |                |        |         |                  |                   |                    |
| R_ DOE-003    | 13215.46       | 0.0028 | 0.040   | 0.050            | 0.070             | 5                  |
| Bucker Creek  |                |        |         |                  |                   |                    |
| R_ BCK-002    | 2303.56        | 0.0063 | 0.040   | 0.035            | 0.035             | 5                  |
| R_ BCK-004    | 3422.56        | 0.0037 | 0.040   | 0.035            | 0.035             | 5                  |
| R_ BCK-006    | 3247.14        | 0.0054 | 0.040   | 0.035            | 0.035             | 5                  |
| R_ BCK-007    | 15914.91       | 0.0025 | 0.040   | 0.035            | 0.035             | 5                  |
| R_ BCK-008    | 11248.13       | 0.0020 | 0.040   | 0.050            | 0.050             | 5                  |

Table 3.9. Drainage Areas for Adjacent Karnes County FPP Subbasins

The Modified Puls routing method is utilized for four reaches along Panther Creek. For this method, 22 increasing discharges were used to estimate the storage-discharges relationship ranging from zero to a flow greater than the estimated 500-year discharge in each hydraulic model. The estimation of storage-discharge relationships was carried out using a customized spreadsheet, which uses the HEC-RAS results as input. The HEC-RAS results were also used to estimate the flow velocity in the main channel. The number of sub-reaches within each reach was estimated by assuming that the floodwave velocity is 1.5 multiplied by the channel velocity and by using a time step of 5 minutes.

#### 3.3.2.6 Precipitation and Areal Reduction

Precipitation depths from the combination of SARB Modeling Standards Precipitation Area (PA) - 8 and NOAA Atlas 14, Point Precipitation Frequency Estimates were used for the frequency storm analysis in the hydrologic model as described in **Section 3.2.5**. The PA - 8 rainfall depths for the 50%, 20%, 10%, 4%, 2%, 1%, and 0.2% Annual Exceedance Probability (AEP) storm events were utilized. NOAA Atlas 14 rainfall depths were used for the 0.5% AEP storm event only to meet the requirement of eight storm events in HEC Flood Damage Reduction Analysis (HEC-FDA) for economic analysis. The frequency storm events were compiled using a five-

minute minimum storm intensity duration with peak intensity positioned at the center of the hyetograph (50%).

To account for areal reduction when the combined basin area exceeds 10 square miles in the HEC-HMS analysis, TP-40 area reduction was applied using the Depth-Area analysis option for key flow locations in the HEC-HMS model with greater than 10 contributing square miles. 36 depth-area analysis points, including subbasins, dams, and junctions, were selected for the depth area analysis for the eight AEP events listed above.

### 3.3.3 Hydraulic Analysis

Analysis for the Escondido Supplemental Watershed Planning studies used both 1D steady flow and 2D unsteady flow hydraulic models. Both 1D and 2D hydraulic models were developed in HEC-RAS version 6.3.0. The 1D steady flow hydraulic model was used for frequency analysis during the eight designated storm events while the 2D unsteady flow hydraulic model was used for NRCS sunny day dam breach analysis and inundation mapping.

#### 3.3.3.1 HEC-RAS 1D Frequency Storm Analysis

For FRS No. 4, a HEC-RAS 1D model for Doe Branch was created by AECOM. The HEC-RAS 1D model obtained from the Draft Karnes County FPP (Doucet, 2023) study was used as the starting point for the main stem Escondido Creek hydraulic model. Cross sections for the Escondido Creek HEC-RAS model were extended to contain the higher discharge exhibited with the federal decommission alternative. Cross section locations for Doe Branch and Escondido Creek are shown in **Exhibit D-7**.

All considered alternatives for detailed economic analysis (Alternative 1 – No Action, Alternative 2 – Decommission, Alternative 3 – High Hazard Potential Rehabilitation with 450 feet RCC Stepped Spillway, Alternative 4 – High Hazard Potential Rehabilitation with 630 feet RCC Stepped Spillway, and Alternative 5 – High Hazard Potential Rehabilitation with Labyrinth Weir) were simulated in the 1D HEC-RAS models for the eight frequency storm events discussed in **Section 3.3.2.6**. Flow data from frequency storm analysis were utilized for subbasins with a drainage area less than or equal to 10 square miles, while results from the depth-area analysis runs were used for subbasins and junctions with an aggregate drainage area greater than 10 square miles.

For Doe Branch, flow change locations were assigned via Excel spreadsheet using standard hydraulic modeling protocols, including flow changes at cross sections before roadway crossings, immediately downstream of dams, and one-third of the distance up a subbasin reach length from the outlet. For Escondido Creek, the flow change Excel spreadsheet from the Karnes County FPP effort was used to assign flows at the generally the same locations with minor updates.

The crossings along Doe Branch include those listed below:

- RS 11806 (Crossing FM 2102)

The crossings along Escondido Creek were taken from the Draft Karnes County FPP. The crossings were reviewed, and the following crossings had Geoid adjustments from presumed Geoid 03 to Geoid 12B applied to the structure elevations:

- RS 117553 (Crossing CR 209)
- RS 112920 (Crossing CR 185)

- RS 101682 (Crossing CR 186)
- RS 95973 (Crossing FM 99)
- RS 84451 (Crossing FM 135)
- RS 53933 (Crossing US 181, Kenedy TX)
- RS 52239 (Crossing North 5<sup>th</sup> St, Kenedy TX)
- RS 47444 (Crossing FM 792, Helena RD, Kenedy, TX)

No changes from the Draft Karnes County FPP were made to the following crossings:

- RS 132920 (Crossing CR 210)
- RS 16296 (Crossing CR 331)
- RS 9606 (Crossing Private Road)

The downstream boundary condition for the Doe Branch 1D HEC-RAS model was based on an estimated normal depth slope for the channel centerline, measured from the downstream cross section an equal distance both upstream and downstream. The Doe Branch boundary condition was estimated at 0.003 feet/feet. The boundary condition for Escondido Creek was unchanged from the Draft Karnes County FPP (Doucet, 2023).

#### 3.3.3.2 HEC-RAS 2D Sunny Day Breach Analysis

Technical Release No. 210-60 (TR-210-60) Earth Dams and Reservoirs (USDA NRCS, 2005) and TR-66 Simplified Dam-Breach Routing Procedure (NRCS SCS, 1985) breach criteria and procedures were used to estimate a breach discharge hydrograph. Fair weather conditions were assumed for the sunny day breach analyses, resulting in a peak discharge of 35,400 cfs. The initial reservoir pool elevation assumed for the breach scenario was static at top of dam with non-storm conditions downstream. The HEC-RAS 2D model was used to map the breach extent downstream of FRS No. 4.

The 2D HEC-RAS model for FRS No. 4 includes approximately 8.68 square miles of 2D flow area. Several breaklines were added along the crown of major roads and other elevated features such as existing dams and elevated channel banks to better define the terrain. Additionally, five SA/2D connections were incorporated to represent culverts and bridges along Doe Branch and Escondido Creek. One of the five crossings was situated on Doe Branch, while the remaining crossings were located on Escondido Creek. All crossings utilized in the 2D HEC-RAS model were aligned with structures used in the 1D HEC-RAS. The geometry of the structures, including bridge openings, pier dimensions, culvert sizes, and lengths from the 1D HEC-RAS, was applied to the 2D flow area with the help of the SA/2D connection data editor. The terrain was created from the LiDAR dataset and aerial imagery. Manning's values were assigned based upon land used codes (as discussed in **Section 3.2.2**) per **Table 3.1**.

The inflow hydrographs for 2D analysis were applied as the upstream boundary condition for all three breach scenarios evaluated (i.e., static, hydrologic, and seismic) at the downstream toe of the dam. For the FRS No. 4 2D HEC-RAS model, the downstream normal depth was estimated to be 0.003 feet/feet downstream of Kenedy, Texas.

The work areas use a base cell size of 100-foot, with 50-foot cells along prominent breakline features to define roads, railroads, embankments, and other high-ground features within the

inundation boundary. Where necessary, refinement regions were added using a 40-foot cell size.

The hydraulic model was run using the full momentum, Shallow Water Equation – Eulerian-Lagrangian Method (SWE-ELM) equation set with a fixed time step of 5 seconds for a 24-hour simulation window. The model runs with a 1-minute mapping output interval, a hydrograph output interval of 1-minute, and a 1-minute detailed output interval.

Using the results of the sunny day breach analysis, the population at risk (PAR) was estimated for the existing condition (i.e., with existing dam in place). Note that estimating the PAR is based on professional judgment coupled with empirical data. PAR estimates were provided for motorists, residents, and other people located downstream that could be affected by flooding from a catastrophic failure of FRS dam.

Guidance for Completion of "Evaluation of Potential Rehabilitation Projects" December 10, 2001, Updated January 2021 was utilized to estimate PAR for residences and motorists downstream of the dam. According to the guidance, three people per residence are estimated to be at risk where floodwaters are greater or equal to 1.0 foot above natural ground elevation. For paved roads with predominantly local traffic, one vehicle per road with two people per vehicle are estimated to be at risk where floodwaters overtop the road deck at a depth of greater than or equal to 1.0 foot.

The PAR for FRS No. 4 during a sunny day breach was estimated to be 278. All rehabilitation options considered would eliminate or greatly reduce the risk to the population downstream to an acceptable level.

#### 3.3.3.3 HEC-RAS FBH Storm Event Breach Analysis

FRS No. 3 can safely pass the 6-hour and 24-hour FBH storm events without overtopping. Therefore, the FBH storm event breach of FRS No. 3 and its impact of FRS No. 4 was not evaluated.

# 3.4 SITES/WinDAM Analysis

## 3.4.1 SITES/WinDAM Modeling for Existing Condition

The dam hydrologic and hydraulic SITES Integrated Development Environment (IDE) (SITES) Version 2005.1.12 (USDA, 2022) and Windows-based Dam Analysis Modules software (WinDAM) Version 1.1.13 (USDA, 2022) was used to evaluate erosional stability and head-cutting potential for a vegetated auxiliary spillway channel subjected to flows associated with the design storm events. AECOM has performed a preliminary geologic investigation to evaluate the existing vegetated auxiliary spillways. Three soil borings were collected as part of the geotechnical subsurface investigation for the left spillway bay: 201-23, 203-23, and 204-23. Three soil borings were collected as part of the geotechnical subsurface investigation for the right spillway bay: 202-23, 204-23, and 205-23. Development of recommended geologic input parameters for SITES/WinDAM analysis was performed according to published NRCS guidance (NRCS 2001, NRCS 2011) and other publications (McCook, 2005).

The SITES/WinDAM parameters recommended for the existing conditions analysis are summarized In **Table 3.10** and **Table 3.11**. Detailed discussion of the analysis assumptions, methodology, and results is provided in **Appendix E-7** of the Supplemental Watershed Plan No. III and Environmental Assessment for the Rehabilitation of Floodwater Retarding Structure No. 4 of the Escondido Creek Watershed, Recommended Geologic Input Parameters for SITES

Analysis. The rainfall values used in the FRS No. 4 SITES existing conditions and alternative analysis are provided in **Table 3.12**.

Table 3.10. Recommended Representative Material Parameters for SITES Analysis for Inner Bay (Left Bay)

| SITES Inputs                           | Proposed<br>Fill (ASW<br>Borrow)<br>(CL) | Lean Clay<br>(CL) | Clayey<br>Sand<br>(SC) | Fat Clay<br>(CH) |
|--|--|-------------------|------------------------|------------------|
| Plasticity Index (PI)                  | 30                                       | 30                | 15                     | 35               |
| Dry Density (lbs/ft3) – Representative | 100                                      | 105               | 110                    | 90               |
| Kh – Representative                    | 0.1                                      | 0.23              | 0.06                   | 0.15             |
| Clay % – Representative                | 30                                       | 30                | 30                     | 30               |
| Rep. Diam. D75 (mm) - Representative   | 0.1                                      | 0.2               | 0.3                    | 0.1              |
| Rep. Diam. D75 (in) – Representative   | 0.0039                                   | 0.0079            | 0.0118                 | 0.0039           |

Table 3.11. Recommended Representative Material Parameters for SITES Analysis for Outer Bay (Right Bay)

| SITES Inputs                           | Proposed<br>Fill (ASW<br>Borrow)<br>(CL) | Lean Clay<br>(CL) | Clayey<br>Sand<br>(SC) | Fat Clay<br>(CH) |
|--|--|-------------------|------------------------|------------------|
| Plasticity Index (PI)                  | 30                                       | 20                | 15                     | 30               |
| Dry Density (lbs/ft3) – Representative | 100                                      | 105               | 110                    | 90               |
| Kh – Representative                    | 0.1                                      | 0.23              | 0.06                   | 0.15             |
| Clay % – Representative                | 30                                       | 30                | 30                     | 30               |
| Rep. Diam. D75 (mm) - Representative   | 0.1                                      | 0.2               | 0.3                    | 0.1              |
| Rep. Diam. D75 (in) - Representative   | 0.0039                                   | 0.0079            | 0.0118                 | 0.0039           |

Table 3.12. Escondido FRS No. 4 Rainfall Values for NRCS Design

| Storm Event       | Source                              | Rainfall Depth<br>(inches) |  |
|-------------------|-------------------------------------|----------------------------|--|
| 50-yr, 24-hour    |                                     | 9.78                       |  |
| 50-yr, 10-day     | NO A A Aller 44                     | 14.50                      |  |
| 100-yr, 6-hour    | NOAA Atlas 14, Volume 11, Version 2 | 8.23                       |  |
| 100-yr, 24-hour   | Volume 11, Version 2                | 11.60                      |  |
| 100-yr, 10-day    |                                     | 16.90                      |  |
| PMP 6-hr / (FBH)  |                                     | 27.40                      |  |
| PMP 12-hr         | TCEQ PMP GIS Tool                   | 35.40                      |  |
| PMP 24-hr / (FBH) |                                     | 42.50                      |  |
| SDH 6-hr          | TR-210-60 Figure 2-2                | 13.21                      |  |

FRS No. 3, located upstream of FRS No. 4, was included in the existing condition evaluation of the FRS No. 4. The Principal Spillway Hydrograph (PSH) event for FRS No. 4 was evaluated using the SITES tool. The combined 1-day/10-day 100-year PSH run indicates that a peak WSE of 335.75 feet is achieved, assuming the auxiliary spillway does not engage. Since the as-built

auxiliary spillway crest is at an elevation of 328.02 feet, this peak WSE indicates that the auxiliary spillways would engage, which does not meet the NRCS criteria for a high hazard potential structure. The drawdown time after the passage of the PSH was estimated as 25.62 days, which does not meet the NRCS evacuation criteria of passing 85% of the floodpool within 10 days.

The Stability Design Hydrograph (SDH) and the Freeboard Design Hydrograph (FBH) events were analyzed using the WinDAM. The 6-hour Stability Design Hydrograph rainfall of 13.21 inches was used to evaluate the stability of the vegetated auxiliary spillway. The stability evaluation was performed following the guidance of Agricultural Handbook #667, Stability Design of Grass-Lined Open Channels (USDA ARS 1987). The auxiliary spillway is considered to have a good vegetation cover with a vegetal retardance curve index of 5.6. For the left bay, the maximum WinDAM effective soil stress is 0.55 pounds per square foot (psf) and the total stress is 3.28 psf. For the right bay, the maximum WinDAM effective soil stress is 0.23 psf and the total stress is 1.41 psf. These existing stresses exceed the allowable soil stress of 0.093 psf but do not exceed the vegetal stress of 4.20 psf. These results suggest that soil erosion and sod stripping will probably occur even though vegetation is stable. Therefore, the existing auxiliary spillway does not meet the NRCS stability requirements.

The existing auxiliary spillway was evaluated for headcut development and advancement during the 24-hour Freeboard Design Hydrograph (FBH). Preliminary WinDAM integrity analysis for the left existing spillway bay using the representative soil parameters (i.e., typically between the true average and the lower one-third value of the dataset) indicates that extensive headcutting with full breaching of the auxiliary spillway will occur. For the right existing spillway bay, preliminary WinDAM integrity analysis indicates that extensive headcutting will occur during the 24-FBH but will not fully breach the spillway crest. Headcutting extends to within 20 feet of the upstream end of the spillway crest section. The auxiliary spillway headcutting plots during the 24-hour FBH are presented in **Figure 3.1** and **Figure 3.2** for the left and right bays, respectively.

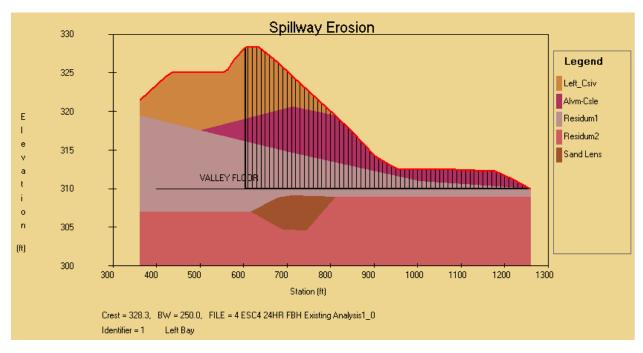


Figure 3.1 Existing Auxiliary Spillway (Left Bay) Integrity Analysis Results

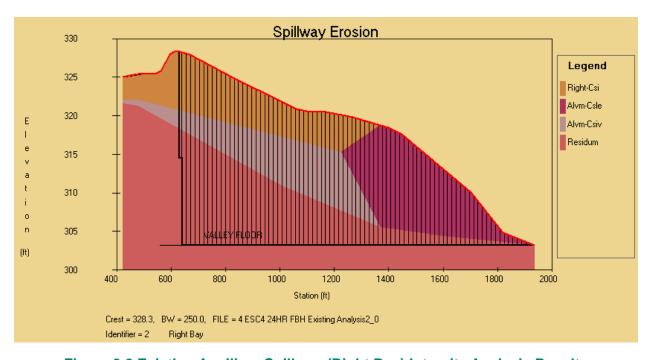


Figure 3.2 Existing Auxiliary Spillway (Right Bay) Integrity Analysis Results

# 3.4.2 SITES/WinDAM Modelling for Alternative 5

The dam hydraulic and hydrologic programs SITES and WinDAM were used to:

- Develop design inflow hydrographs;
- Develop storage-discharge relationships;
- Model the PSH to set the crest of the structural and vegetative auxiliary spillways;
- Model the Stability Design Hydrograph (SDH) and the Freeboard Design Hydrograph (FBH) events;
- Evaluate integrity/stability of the proposed auxiliary spillway;
- Evaluate wave run up height above the SDH peak WSE, and
- Set the top of dam elevation.

The 50-year and 100-year PSH events were evaluated to select the new size of the principal spillway and set the crest of the labyrinth weir and vegetative auxiliary spillway. The SITES PSH results are provided in **Table 3.13**. The main goals in sizing this principal spillway system include:

- Safely pass the 1% PSH peak flow with no increase to the existing condition peak 1% PSH flow. The 1% AEP flow is also checked in the HEC-HMS frequency storm analysis.
- Select a crest elevation of the principal spillway riser tower that provides 100 years of future submerged sediment storage (discussed in **Section 2.9**).
- Select a crest elevation of the principal spillway riser tower that allows for standard riser tower hydraulic proportioning (i.e., minimum riser height equal to or greater than three times the pipe diameter).

Two rainfall events were evaluated for estimating the peak water surface elevation and setting the top-of-dam crest elevation, including the 6-hour PMP storm with a rainfall depth of 27.4 inches and the 24-hour PMP storm with a rainfall depth of 42.5 inches. The 24-hour PMP storm proved to be the most conservative design storm in setting the top of dam elevation for the high hazard rehabilitation option with a peak water surface elevation of 333.67 feet. The SITES output for Alternative 5 is provided in **Table 3.13**.

Note that during the FBH evaluation of FRS No. 4, upstream FRS No. 3 can safely pass the FBH storm events without overtopping. Therefore, FRS No. 3 was not breached during the concept design evaluation of FRS No. 4 and was evaluated as remaining in the existing condition. The FBH storm event breach of FRS No. 3 and its potential impact on FRS No. 4 were not evaluated.

Wave setup and wave runup were factored into the analyses in accordance with NRCS procedures (TR-56). The combined wave setup and runup for FRS No. 4 were estimated at 5.1 feet at the SDH peak WSE of 330.20 feet. The resulting maximum WSE is 335.3 feet, or 2.18 feet above the existing top of dam elevation of 333.12 feet. The wave runup evaluation results for Alternative 5 are also provided in **Table 3.14**.

The Alternative 5 effective top of dam elevation is set at 335.3 feet based upon the higher peak water surface elevation achieved during the FBH event versus the additional freeboard required for wind and wave action above the SDH elevation. For FRS No. 4, the governing criteria were the wave runup evaluation, setting the top of dam at 335.3 feet.

Table 3.13. Escondido FRS No. 4 SITES PSH Results – Alternative 5

| SITES Parameter                           | 50-YR PSH High<br>Hazard 42-in Concept<br>Design | 100-YR PSH High<br>Hazard 42-in Concept<br>Design |  |
|---|--|---|--|
| Site Identification                       | 4  | 4   |  |
| Watershed Runoff Curve Number             | 75   | 75  |  |
| Climatic Index for Karnes County          | 0.57   | 0.57  |  |
| Total Watershed Drainage Area (Sq. Miles) | 10.86  | 10.86   |  |
| Watershed Time of Concentration (Hours)   | 2.95   | 2.95  |  |
| Initial Reservoir Elevation (Feet)        | 317.75   | 317.73  |  |
| PSH Drawdown (Days)                       | 5.11   | 6.53  |  |
| PS Crest (Feet)                           | 317.20   | 317.20  |  |
| PS Number of Conduits                     | 1  | 1   |  |
| PS Conduit Diameter (Inches)              | 42   | 42  |  |
| PS Conduit Area (Sq. Feet)                | 9.62   | 9.62  |  |
| Storage, PS Crest (Acre-Ft)               | 355  | 355   |  |
| PS Discharge at AS Crest (CFS)            | 198.5  | 614.7 <sup>1</sup>                                |  |
| AS Crest (Feet)                           | 326.77   | 328.99  |  |
| Storage, AS Crest (Acre-Ft)               | 1889.4   | 2417.1  |  |
| Uncontrolled Drainage Area (Sq. Miles)    | 6.30   | 6.30  |  |

<sup>1/</sup> Total PS discharge from FRS No.4 is 614.7 cfs (209.5 cfs from 42-inch principal spillway conduit and 405.2 cfs from 150-foot labyrinth weir).

Table 3.14. Escondido FRS No. 4 WinDAM SDH/FBH Results – Alternative 5

| WinDAM C Parameter                                   | 6-HR SDH         | 6-HR FBH         | 24-HR FBH         |
|--|------------------|------------------|-------------------|
| Site ID  | ESC 4 6HR<br>SDH | ESC 4 6HR<br>FBH | ESC 4 24HR<br>FBH |
| PS Crest Elevation (ft)                              | 317.2            | 317.2            | 317.2             |
| AS [1] Crest Elev. (ft)                              | 329.2            | 329.2            | 329.2             |
| AS [2] Crest Elev. (ft)                              | 329.2            | 329.2            | 329.2             |
| Labyrinth Weir Crest Elev. (ft)                      | 328.7            | 328.7            | 328.7             |
| Top of Dam (ft)                                      | 335.3            | 335.3            | 335.3             |
| Length of Dam (ft)                                   | 2285             | 2285             | 2285              |
| Hydrograph Label                                     | 6h SDH HMS       | 6h FBH HMS       | 24h FBH HMS       |
| Peak Inflow (cfs)                                    | 8186.9           | 27851.2          | 28420.7           |
| Elevation to Start Routing                           | 317.73           | 317.73           | 317.73            |
| Maximum Pool Elevation (ft)                          | 330.2            | 333.47           | 333.67            |
| Peak Total Outflow (cfs)                             | 4329.9           | 26089.05         | 27619.32          |
| Peak Principal Spillway Discharge (cfs) <sup>1</sup> | 3771.77          | 13867.47         | 14429.39          |
| AS [1] Peak Outflow (cfs)                            | 287.45           | 6120.35          | 6606.95           |
| AS [2] Peak Outflow (cfs)                            | 270.68           | 6101.23          | 6582.98           |

| WinDAM C Parameter               | 6-HR SDH | 6-HR FBH | 24-HR FBH |
|----------------------------------|----------|----------|-----------|
| Maximum Overtopping Head (ft)    | -5.1     | -1.83    | -1.63     |
| Wave Run-Up Evaluation           |          |          |           |
| Effective Fetch (Miles)          | 0.639    | -        | -         |
| Wave Setup (Ft)                  | 0.192    | -        | -         |
| Wave Runup (Ft)                  | 4.85     | -        | -         |
| Total Residual Freeboard (Ft)    | 5.1      | -        | -         |
| Upper Limit Wave Protection (Ft) | 335.3    | -        | -         |

<sup>1/</sup> Peak principal spillway discharge includes combined discharges from principal spillway and labyrinth weir.

### 3.4.3 Integrity Analysis Alternative 5

An integrity analysis was performed for the Alternative 5 raised auxiliary spillway parameters using the geotechnical parameters provided in **Table 3.10** and **Table 3.11**. The results of the integrity analysis indicate that both spillways do not breach during the 24-hour FBH using the estimated WinDAM parameters. For the left bay, the headcut having the maximum final overfall height begins at STA 6+45 and the final height was 6.6 feet. Similarly, for right bay, the headcut having the maximum final overfall height begins at STA 16+74, and the final height was 6.3 feet. The soil parameters used in the integrity analysis may be re-evaluated during the final design following additional subsurface investigation. The auxiliary spillway headcutting plot for Alternative 5 during the 24-hour FBH is presented in **Figure 3.3** and **Figure 3.4**, respectively for left and right bays.

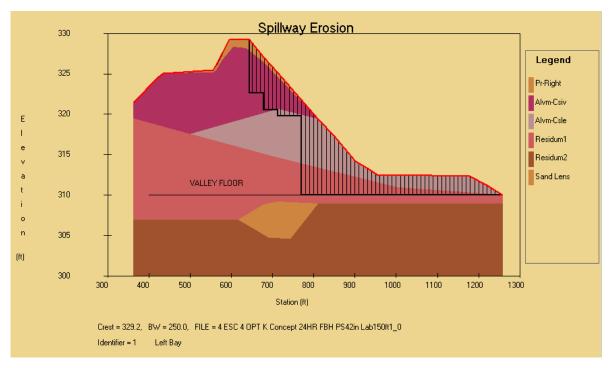


Figure 3.3 Alternative 5 Auxiliary Spillway (Left Bay) - 24-hour FBH

Figure 3.4 Alternative 5 Auxiliary Spillway (Right Bay) - 24-hour FBH

#### 3.4.4 Stability Analysis Alternative 5

A stability evaluation was performed for the vegetated spillway, following the guidance of Agricultural Handbook #667, Stability Design of Grass-Lined Open Channels (USDA ARS 1987). The evaluation was performed with a vegetal retardance curve index of 5.6.

Using the 6-hour SDH rainfall value of 13.21 inches, the Alternative 5 vegetated spillway was evaluated using the fill material with soil type CL for both left and right bays. Results for stability analysis for left and right bays are in **Table 3.15** and **Table 3.16**, respectively.

The left spillway has a topsoil specific gravity of 2.65, a plasticity index (PI) of 30, and a dry density of 89 lb/ft³, per **Table 3.10**. The spillway passes the stability criteria from STA 6+45 to STA 11+77 with an exit slope of up to 6.37%. Since Alternative 5 passes the criteria in all stations, lining the spillway with an appropriate erosion measure such as articulated concrete block (ACB) will not be needed. The clayey sand (SC) [alluvium cohesionless] that daylights at the end of the vegetated spillway bay was also evaluated for the steeper exit slopes and passed stability criteria.

Similarly, the right spillway has a topsoil specific gravity of 2.65, a plasticity index of 30, and a dry density of 89 lb/ft<sup>3</sup>, per **Table 3.11**. The spillway passes the stability criteria from STA 6+45 to STA 14+00 with an exit slope of up to 2.34%. Alternative 5 passes the criteria in all stations and no lining with articulated concrete block will be needed on the spillway. The clayey sand (SC) [alluvium cohesionless] that daylights at the end of the vegetated spillway bay was also evaluated for the steeper exit slopes and passed stability criteria.

Table 3.15. Alternative 5 Stability Results – Left Bay

Project number: 60707410

| STA<br>Range<br>Evaluated | SITES Soil<br>Effective<br>Stress<br>(lb/ft3) | SITES<br>Total<br>Stress<br>(lb/ft3) | SITES<br>Effective<br>Vegetal<br>Stress<br>(lb/ft3) | AH 667<br>Allowable<br>Soil<br>Stress<br>(lb/ft3) | AH 667<br>Allowable<br>Vegetal<br>Stress<br>(lb/ft3) | Passes Stability Criteria? (Allowable Stress > Effective Stress) |  |
|---------------------------|---|--------------------------------------|---|---|--|--|--|
|                           | Proposed Fill - CL                            |                                      |   |   |  |  |  |
| 645-679                   | 0.068   | 1.67                                 | 1.60  | 0.112   | 4.20   | Yes  |  |
| 1086-1177                 | 0.005   | 0.123                                | 0.12  | 0.112   | 4.20   | Yes  |  |

Table 3.16. Alternative 5 Stability Results – Right Bay

| STA<br>Range<br>Evaluated | SITES Soil<br>Effective<br>Stress<br>(lb/ft3) | SITES<br>Total<br>Stress<br>(lb/ft3) | SITES<br>Effective<br>Vegetal<br>Stress<br>(lb/ft3) | AH 667<br>Allowable<br>Soil<br>Stress<br>(lb/ft3) | AH 667<br>Allowable<br>Vegetal<br>Stress<br>(lb/ft3) | Passes Stability Criteria? (Allowable Stress > Effective Stress) |  |
|---------------------------|---|--------------------------------------|---|---|--|--|--|
|                           | Proposed Fill - CL                            |                                      |   |   |  |  |  |
| 645-668                   | 0.031   | 0.815                                | 0.78  | 0.112   | 4.20   | Yes  |  |
| 1370-1400                 | 0.018   | 0.470                                | 0.45  | 0.112   | 4.20   | Yes  |  |

# 3.5 TCEQ Criteria Evaluation

FRS No. 4 falls under the classification of an intermediate size with a high-hazard potential, requiring it to safely accommodate the design flood hydrograph, expressed as a percentage of the Probable Maximum Flood (PMF). As outlined in TAC 299.15(a)(1)(A), the minimum flood hydrograph is determined through a straight-line interpretation within the specified range (from 75% PMF to full PMF), selecting the greater value between the height of the dam or the maximum storage capacity, whichever yields the highest percentage of the PMF. In the case of Escondido FRS No. 4, the design storm was estimated at 77% of the PMF (rounded up from 76.4%), based on a peak storage estimate of 3,746 acre-feet at the effective dam crest elevation.

An average ARC (Type II) curve numbers of 77.0 and 75.0 were estimated for the contributing Escondido FRS No. 3 and 4 subbasins, respectively. The Type II curve numbers (unadjusted) were then converted to Type III curve numbers of 88.5 and 87.3 for TCEQ PMF analysis, respectively. The PMP rainfall values were obtained using the TCEQ PMP tool (2017) for storm durations 1 through 72 hours and distributed per the temporal distributions presented in Table 4.2 and Figure 4.1 in *Hydrologic and Hydraulic Guidelines for Dams in Texas* (2007). The evaluation of the existing condition indicates that Escondido FRS No. 4 does not meet the TCEQ requirements and does not safely pass the required 77.0% of the PMF. The results of the 77% PMF analysis indicate that the 12-hour PMP event results in both the highest spillway peak discharge and the highest reservoir water surface when compared to the other duration storm events, per **Table 3.17**.

The evaluation of Alternative 5 indicates that Escondido FRS No. 4 will meet and exceed the TCEQ requirements. With the proposed new dam height and increased storage, the required PMF event is 76.75%, rounded to 77% PMF for this analysis. Alternative 5 will safely pass the 77.0% PMF and maintains the 12-hour PMP as the governing event resulting in both the highest spillway peak discharge and the highest reservoir water surface when compared to the other duration storm events. Note that Alternative 5 can also safely pass the 100% PMF as presented in **Table 3.17**. During the final design, the TCEQ governing design storm will be used in the development of an updated breach inundation map for Escondido FRS No. 4 for future inclusion in a revised Emergency Action Plan.

|                           |  |   | 3  |
|---------------------------|--|---|--|
| Storm<br>Duration<br>(hr) | Existing Condition<br>77% PMF<br>Peak WSE (ft) | Alternative 5<br>77% PMF Peak<br>WSE (ft) | Alternative 5<br>100% PMF<br>Peak WSE (ft) |
| 1                         | 330.21   | 330.01                                    | 330.97                                     |
| 2                         | 332.94   | 332.08                                    | 333.38                                     |
| 3                         | 333.59   | 332.57                                    | 333.84                                     |
| 6                         | 333.64   | 332.54                                    | 333.68                                     |
| 12                        | 334.12   | 333.29                                    | 334.56                                     |
| 24                        | 333.95   | 332.98                                    | 333.90                                     |
| 48                        | 332.69   | 331.64                                    | 332.22                                     |
| 72                        | 331.73   | 330.97                                    | 331.38                                     |

Table 3.17. Escondido FRS No. 4 Reservoir Routing Results18

The **bolded** value indicates the Escondido FRS No. 4 governing TCEQ design storm result.

# 4. Roadway Damage Estimation

A total of 9 main road segments (main local roads/state highways) and 28 minor road segments (mostly neighborhood roads) were evaluated for flooding downstream of FRS No. 4 near the City of Kenedy and further downstream (**Figure D-8**). The evaluation was performed during storm events ranging from a 50% to 0.2% AEP and included roadway surface damage, volume of earth fill damage, and guardrail damage based on the flooding depth and extent. The following criteria were used to apply damage repair and debris removal costs to both public and private roads:

- For all roadways, impacts were considered for water depths exceeding 0.5 feet above the lowest deck elevation.
- For main local roads/state highways (i.e. major roads) inundated by 0.5–1.0 feet that are not Low Water Crossings (LWC), a cost of \$3,000 is applied for clearing and/or minor repairs.
- For minor roads parallel to Escondido Creek (i.e. local or neighborhood roads) that are inundated more than 0.5 feet, a \$3,000 cost is applied for clearing and/or minor repairs for all storm events (i.e. no damages estimated).
- For the three identified LWCs, a \$3,000 cost is applied for clearing and/or minor repairs for storm events up to and including the 4% AEP. For storm events with a frequency equal to or higher than the 2% AEP, road damages are assumed to occur as described in the first bullet.

<sup>1.</sup> The effective top of dam in the existing condition is 333.12 feet.

<sup>2.</sup> The effective top of dam for Alternative 5 is 335.3 feet.

 Repair costs include \$18.00 per square yard of inundated asphalt (for resurfacing, a 12-inch subbase, and a 2-inch wearing surface), \$30.00 per cubic yard for compacted earthfill, and \$200.00 per linear foot for impacted guardrail replacement.

Project number: 60707410

Floodwater damage and debris removal assessments were conducted for each alternative and recurrence interval, as detailed in **Table 4-1**. One road segment crossing Doe Branch, eight road segments crossing or running parallel to Escondido Creek (including 28 minor local/neighborhood roads were considered for the economic analysis (refer to **Exhibit D-8**). Two roadways crossing over Escondido Creek were evaluated as LWCs, as they experience overtopping during smaller storm events, such as those with a 50% or 25% AEP. The damages for the 28 minor roads are aggregated and presented as a combined total damage in **Table 4-1**.

**Table 4.1. Road Debris Removal and Repair Cost** 

| A16           | Total Cost per Recurrence Interval |          |          |                 |            |            |            |            |  |  |
|---------------|------------------------------------|----------|----------|-----------------|------------|------------|------------|------------|--|--|
| Alternative   | 50%                                | 20%      | 10%      | 4%              | 2%         | 1%         | 0.5%       | 0.2%       |  |  |
|               | '                                  | '        |          | Doe Branch      | '          | <u>'</u>   |            |            |  |  |
|               |                                    |          |          | FM 2102         |            |            |            |            |  |  |
| Alternative 1 | \$ 0                               | \$ 0     | \$0      | \$0             | \$0        | \$ 0       | \$ 3,000   | \$ 89,039  |  |  |
| Alternative 2 | \$ 0                               | \$ 0     | \$ 3,000 | \$ 86,444       | \$ 86,875  | \$ 90,974  | \$ 91,604  | \$ 95,871  |  |  |
| Alternative 3 | \$ 0                               | \$ 0     | \$0      | \$ 0            | \$0        | \$ 0       | \$ 85,331  | \$ 91,002  |  |  |
| Alternative 4 | \$ 0                               | \$ 0     | \$0      | \$ 0            | \$0        | \$ 0       | \$ 86,167  | \$ 91,664  |  |  |
| Alternative 5 | \$ 0                               | \$0      | \$ 0     | \$0             | \$0        | \$ 0       | \$ 85,907  | \$ 91,312  |  |  |
|               |                                    |          | E        | Escondido Cree  | k          |            |            |            |  |  |
|               |                                    |          |          | US 181          |            |            |            |            |  |  |
| Alternative 1 | \$ 0                               | \$ 0     | \$0      | \$0             | \$0        | \$0        | \$ 0       | \$ 483,617 |  |  |
| Alternative 2 | \$ 0                               | \$ 0     | \$0      | \$0             | \$0        | \$0        | \$ 0       | \$ 491,975 |  |  |
| Alternative 3 | \$ 0                               | \$0      | \$0      | \$0             | \$0        | \$0        | \$ 0       | \$ 486,041 |  |  |
| Alternative 4 | \$ 0                               | \$0      | \$0      | \$0             | \$0        | \$0        | \$ 0       | \$ 487,005 |  |  |
| Alternative 5 | \$ 0                               | \$0      | \$0      | \$0             | \$0        | \$0        | \$ 0       | \$ 486,314 |  |  |
| '             |                                    |          | - '      | N 5th St        |            |            |            |            |  |  |
| Alternative 1 | \$0                                | \$0      | \$0      | \$0             | \$0        | \$ 3,000   | \$ 3,000   | \$ 352,265 |  |  |
| Alternative 2 | \$ 0                               | \$0      | \$0      | \$0             | \$ 309,538 | \$ 315,556 | \$ 315,556 | \$ 356,021 |  |  |
| Alternative 3 | \$ 0                               | \$0      | \$0      | \$0             | 0          | 3,000      | \$ 3,000   | \$ 353,581 |  |  |
| Alternative 4 | \$ 0                               | \$0      | \$0      | \$0             | 0          | 3,000      | \$ 3,000   | \$ 353,157 |  |  |
| Alternative 5 | \$ 0                               | \$0      | \$0      | \$0             | 0          | 3,000      | \$ 3,000   | \$ 353,603 |  |  |
| ·             |                                    |          | · '      | Helena Rd       |            | , ,        |            | · ,        |  |  |
| Alternative 1 | \$0                                | \$0      | \$ 0     | \$0             | \$0        | \$ 0       | \$ 171,210 | \$ 228,789 |  |  |
| Alternative 2 | \$0                                | \$ 0     | \$0      | \$0             | \$ 127,044 | \$ 166,330 | \$ 203,357 | \$ 242,671 |  |  |
| Alternative 3 | \$ 0                               | \$0      | \$ 0     | \$0             | \$0        | \$0        | \$ 171,210 | \$ 229,457 |  |  |
| Alternative 4 | \$ 0                               | \$0      | \$ 0     | \$0             | \$0        | \$0        | \$ 171,844 | \$ 227,835 |  |  |
| Alternative 5 | \$0                                | \$0      | \$0      | \$0             | \$0        | \$0        | \$ 171,869 | \$ 229,548 |  |  |
| '             |                                    |          |          | CR 331 (LWC)    |            | -          |            |            |  |  |
| Alternative 1 | \$ 3,000                           | \$ 3,000 | \$ 3,000 | \$ 3,000        | \$ 96,948  | \$ 108,749 | \$ 115,572 | \$ 126,443 |  |  |
| Alternative 2 | \$ 3,000                           | \$ 3,000 | \$ 3,000 | \$ 3,000        | \$ 108,066 | \$ 114,643 | \$ 120,054 | \$ 127,410 |  |  |
| Alternative 3 | \$ 3,000                           | \$ 3,000 | \$ 3,000 | \$ 3,000        | \$ 97,074  | \$ 108,836 | \$ 115,636 | \$ 126,573 |  |  |
| Alternative 4 | \$ 3,000                           | \$ 3,000 | \$ 3,000 | \$ 3,000        | \$ 97,074  | \$ 108,836 | \$ 115,636 | \$ 126,598 |  |  |
| Alternative 5 | \$ 3,000                           | \$ 3,000 | \$ 3,000 | \$ 3,000        | \$ 97,074  | \$ 108,836 | \$ 115,636 | \$ 126,597 |  |  |
|               | . , -                              | . ,      |          | NC, Evaluated a |            | . , -      | , -        | . ,        |  |  |
| Alternative 1 | \$ 3,000                           | \$ 3,000 | \$ 3,000 | \$ 3,000        | \$ 86,793  | \$ 159,828 | \$ 246,692 | \$ 366,590 |  |  |
| Alternative 2 | \$ 3,000                           | \$ 3,000 | \$ 3,000 | \$ 3,000        | \$ 140,081 | \$ 231,148 | \$ 332,825 | \$ 367,528 |  |  |

| Altonostivo   | Total Cost per Recurrence Interval |           |           |             |           |            |            |            |
|---------------|------------------------------------|-----------|-----------|-------------|-----------|------------|------------|------------|
| Alternative - | 50%                                | 20%       | 10%       | 4%          | 2%        | 1%         | 0.5%       | 0.2%       |
| Alternative 3 | \$ 3,000                           | \$ 3,000  | \$ 3,000  | \$ 3,000    | \$ 91,611 | \$ 147,937 | \$ 247,338 | \$ 366,801 |
| Alternative 4 | \$ 3,000                           | \$ 3,000  | \$ 3,000  | \$ 3,000    | \$ 91,611 | \$ 147,937 | \$ 247,338 | \$ 366,824 |
| Alternative 5 | \$ 3,000                           | \$ 3,000  | \$ 3,000  | \$ 3,000    | \$ 91,628 | \$ 148,014 | \$ 247,338 | \$ 366,801 |
|               |                                    |           |           | W Main St   |           | <u>'</u>   | ·          |            |
| Alternative 1 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$0       | \$0        | \$ 0       | \$ 47,668  |
| Alternative 2 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$ 0      | \$ 0       | \$ 0       | \$ 53,650  |
| Alternative 3 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$ 0      | \$ 0       | \$ 0       | \$ 49,441  |
| Alternative 4 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$ 0      | \$ 0       | \$ 0       | \$ 49,050  |
| Alternative 5 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$ 0      | \$ 0       | \$ 0       | \$ 49,463  |
|               | SH 72 at Helena Rd                 |           |           |             |           |            |            |            |
| Alternative 1 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$0       | \$0        | \$ 0       | \$ 0       |
| Alternative 2 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$ 0      | \$0        | \$ 0       | \$ 3,000   |
| Alternative 3 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$ 0      | \$0        | \$ 0       | \$ 3,000   |
| Alternative 4 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$ 0      | \$0        | \$ 0       | \$ 3,000   |
| Alternative 5 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$ 0      | \$0        | \$ 0       | \$ 3,000   |
|               |                                    |           |           | SH 72 East  |           |            |            |            |
| Alternative 1 | \$ 0                               | \$ 0      | \$ 0      | \$0         | \$0       | \$ 0       | \$ 0       | \$ 62,621  |
| Alternative 2 | \$ 0                               | \$ 0      | \$ 0      | \$0         | \$0       | \$ 0       | \$ 3,000   | \$ 65,955  |
| Alternative 3 | \$ 0                               | \$ 0      | \$ 0      | \$0         | \$0       | \$ 0       | \$ 0       | \$ 63,451  |
| Alternative 4 | \$ 0                               | \$ 0      | \$ 0      | \$0         | \$0       | \$ 0       | \$ 0       | \$ 63,627  |
| Alternative 5 | \$ 0                               | \$ 0      | \$ 0      | \$ 0        | \$ 0      | \$0        | \$ 0       | \$ 63,624  |
|               | ·                                  |           |           | Minor Roads |           |            |            |            |
| Alternative 1 | \$ 3,000                           | \$ 3,000  | \$ 15,000 | \$ 39,000   | \$ 63,000 | \$ 72,000  | \$ 84,000  | \$ 84,000  |
| Alternative 2 | \$ 3,000                           | \$ 12,000 | \$ 30,000 | \$ 63,000   | \$ 72,000 | \$ 78,000  | \$ 84,000  | \$ 84,000  |
| Alternative 3 | \$ 3,000                           | \$ 3,000  | \$ 18,000 | \$ 39,000   | \$ 63,000 | \$ 72,000  | \$ 84,000  | \$ 84,000  |
| Alternative 4 | \$ 3,000                           | \$ 3,000  | \$ 21,000 | \$ 39,000   | \$ 63,000 | \$ 72,000  | \$ 84,000  | \$ 84,000  |
| Alternative 5 | \$ 3,000                           | \$ 3,000  | \$ 21,000 | \$ 39,000   | \$ 63,000 | \$ 72,000  | \$ 84,000  | \$ 84,000  |

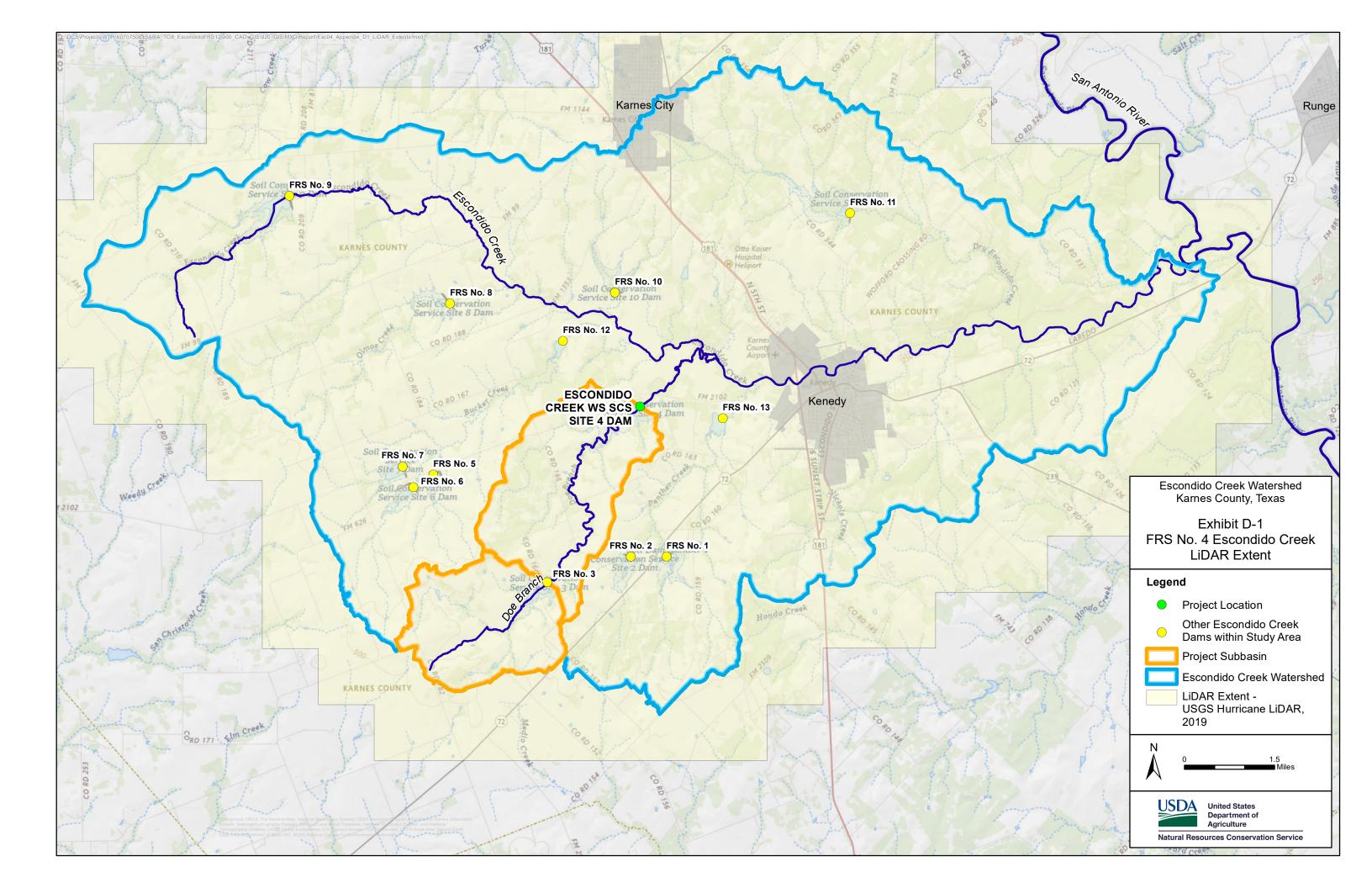
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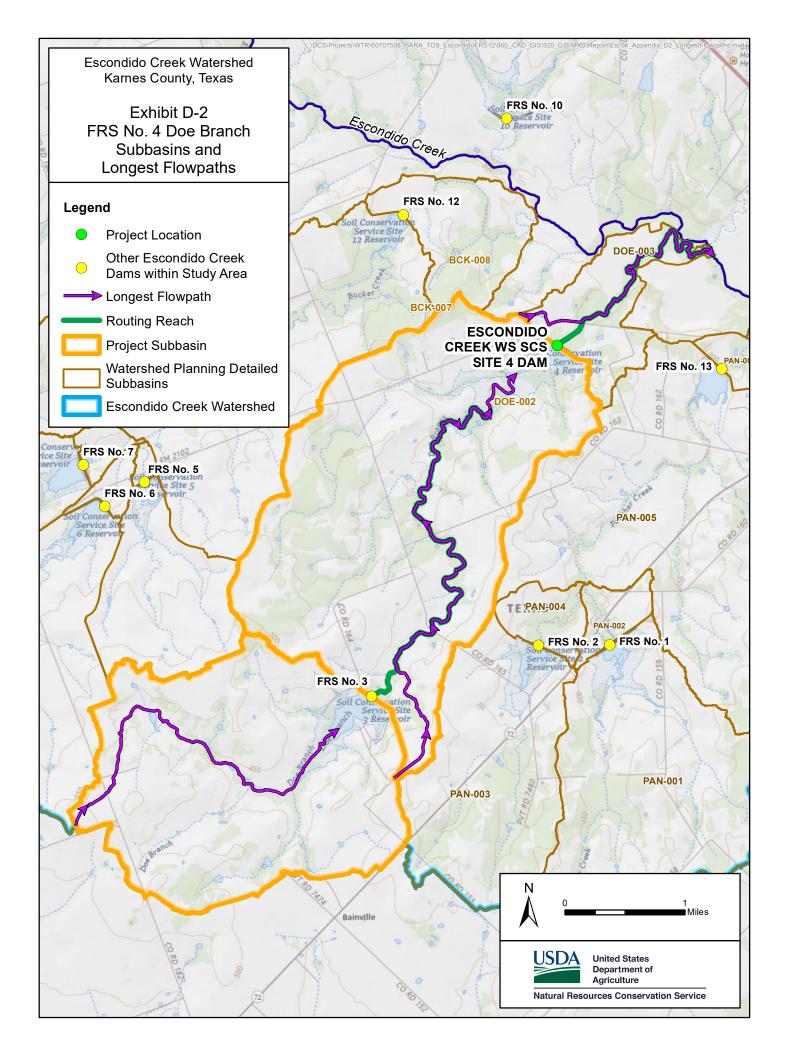
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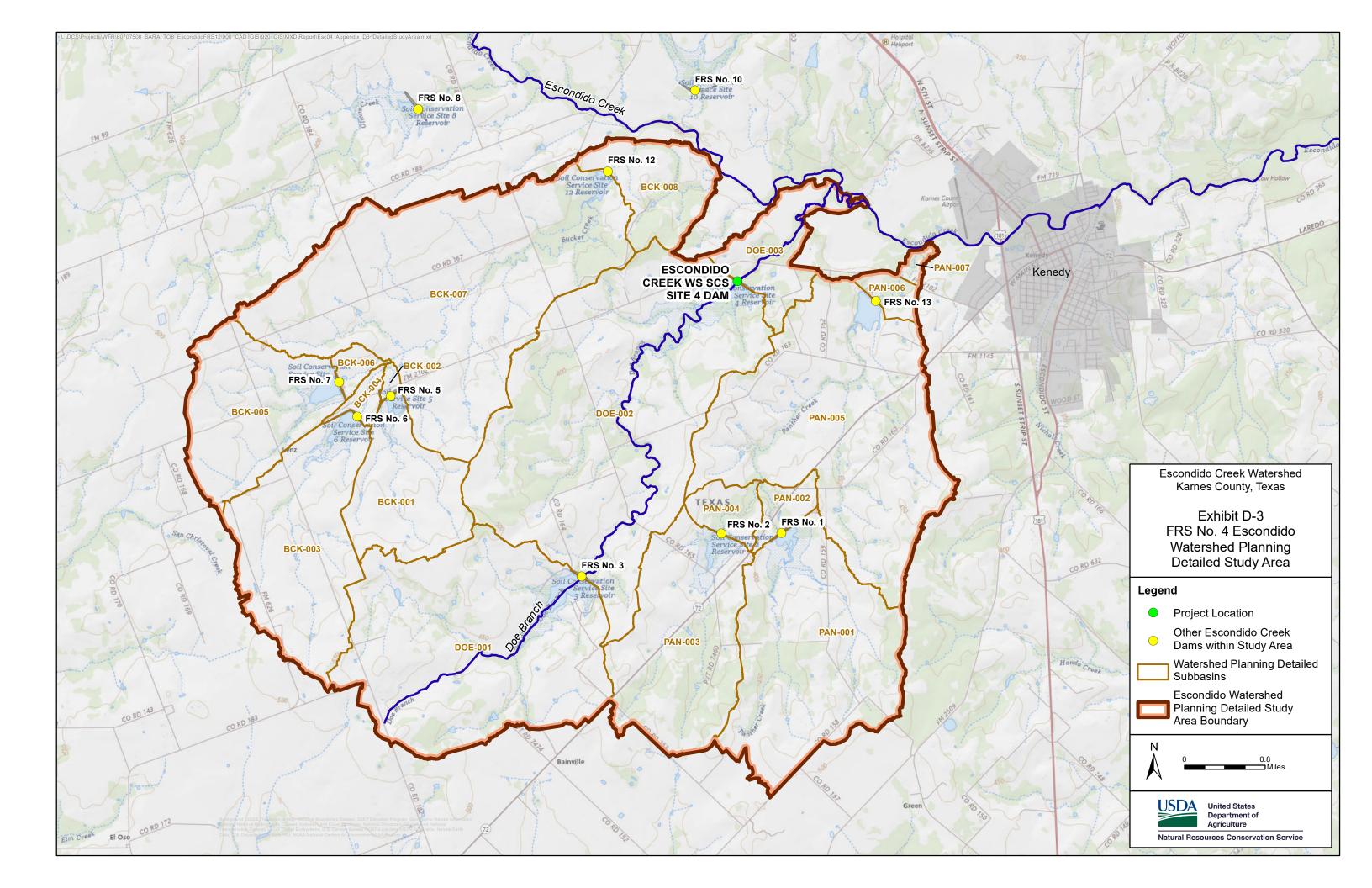
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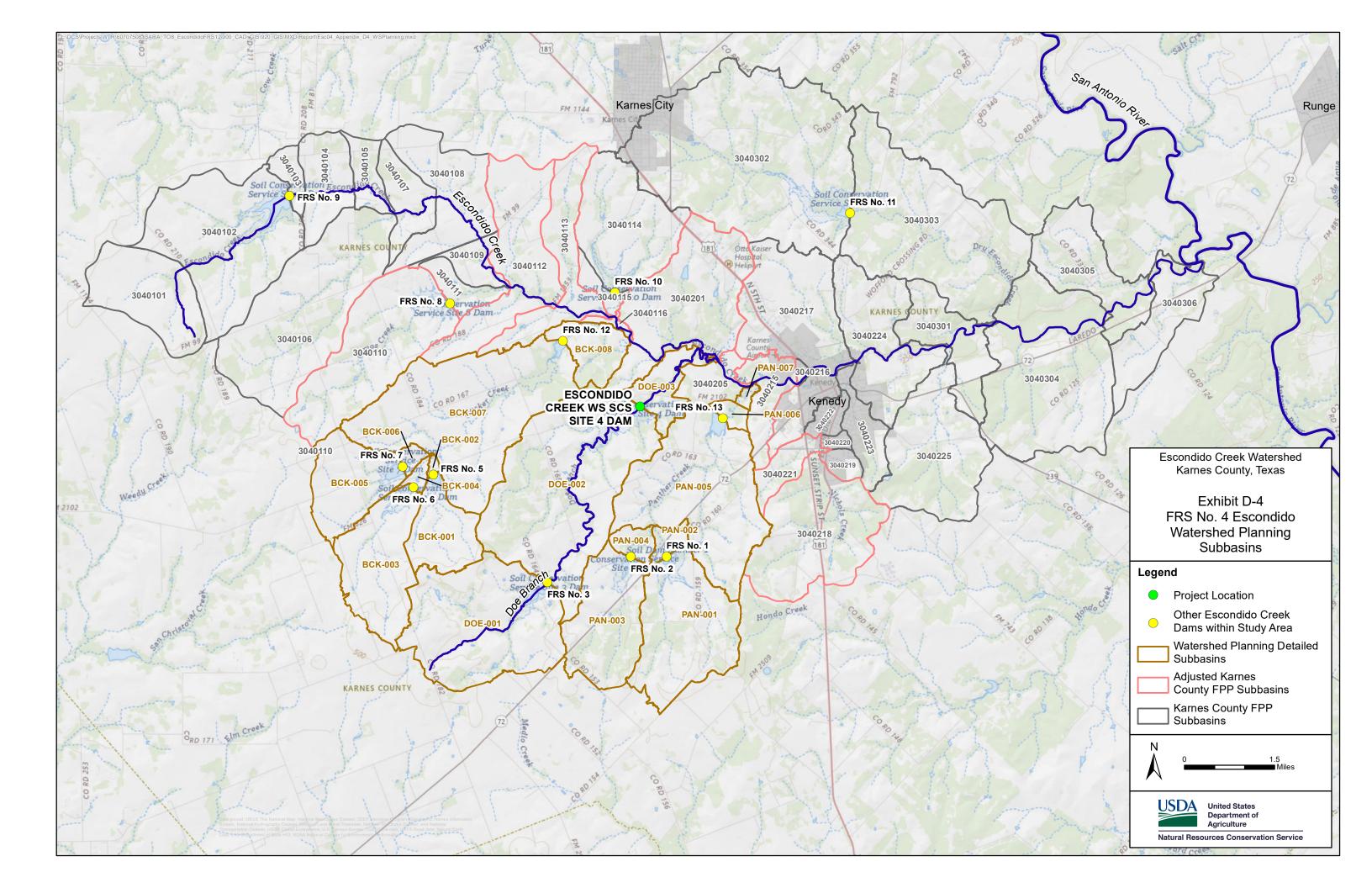
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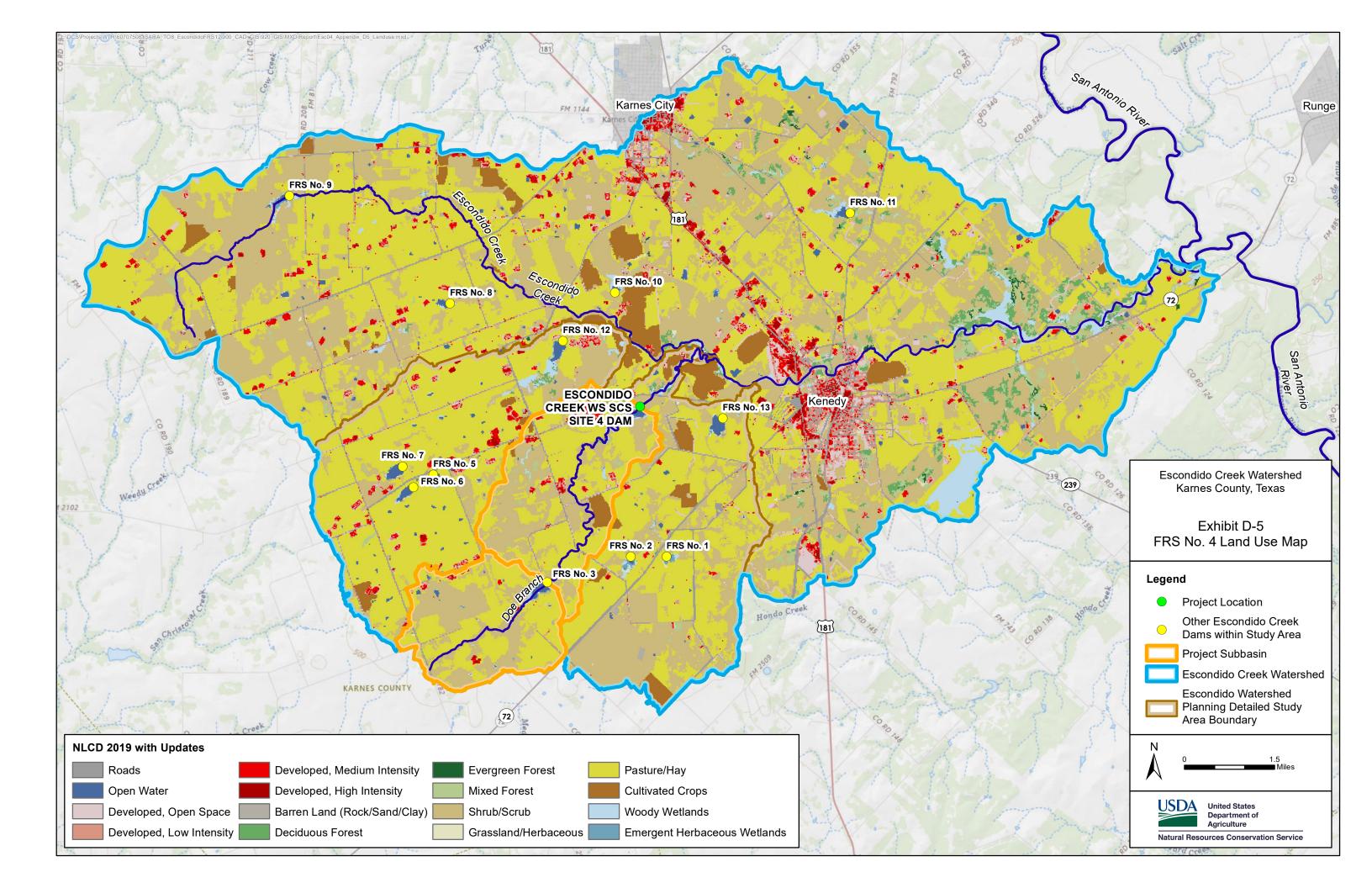
# **Figures**

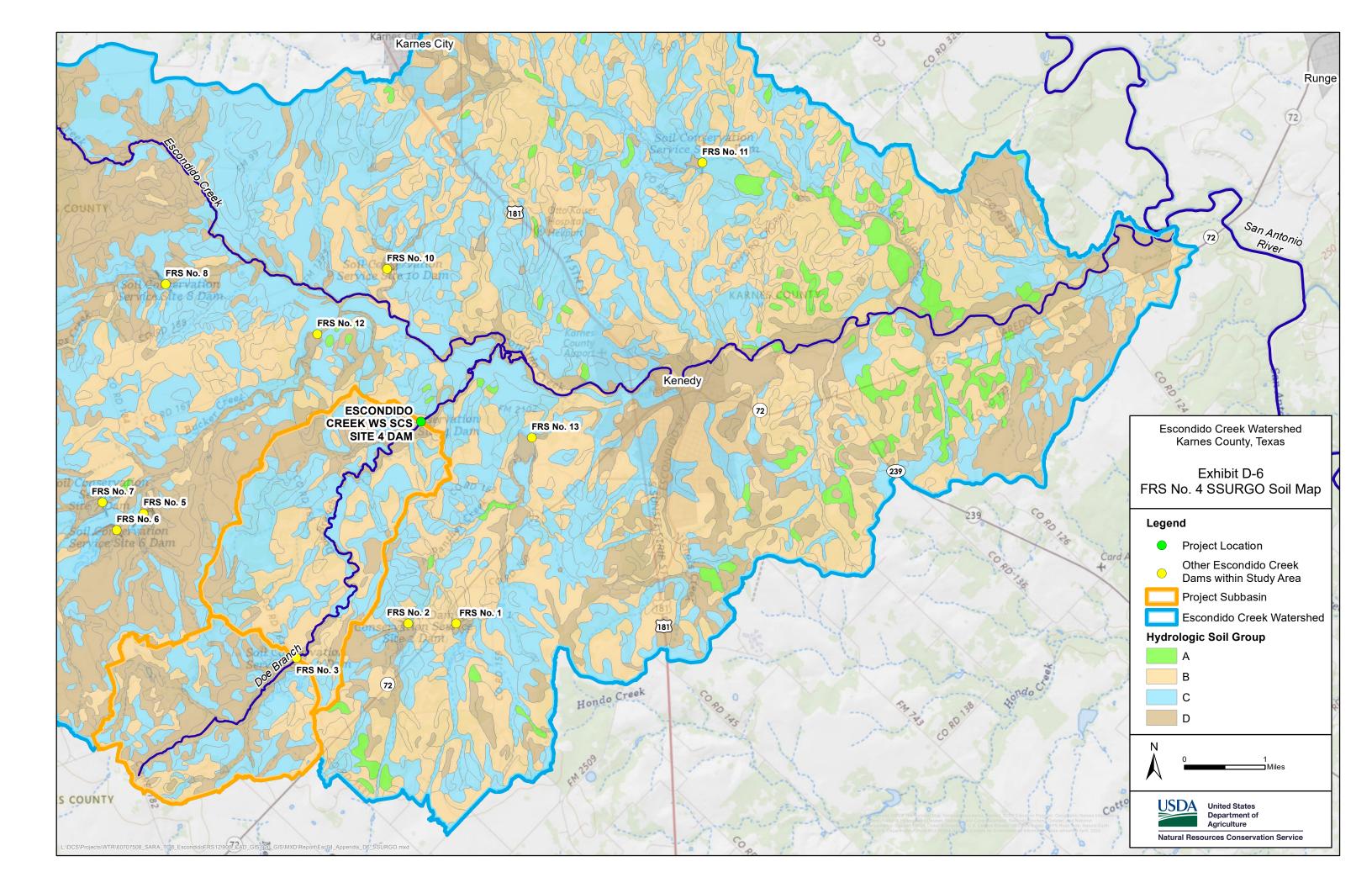


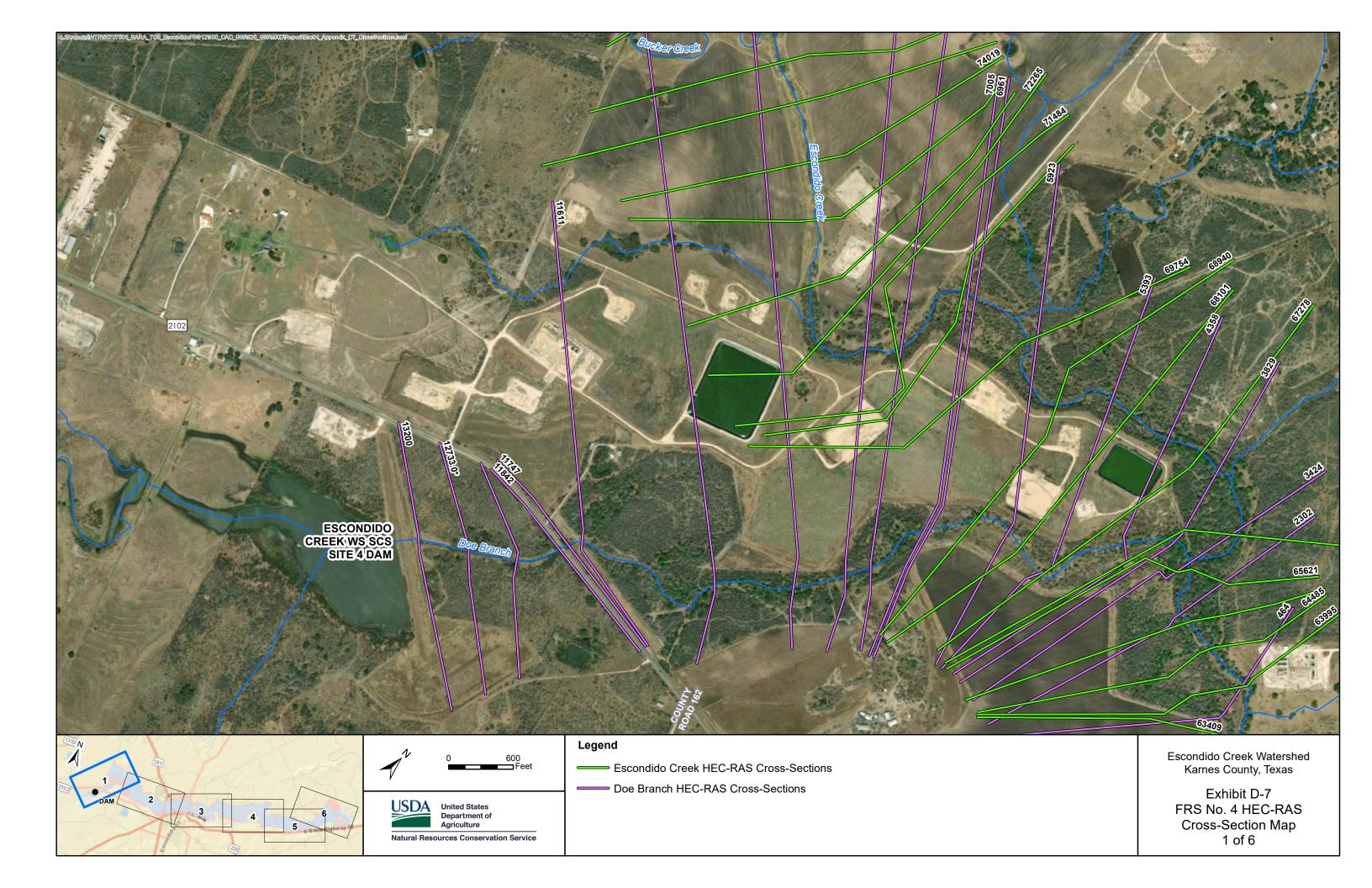


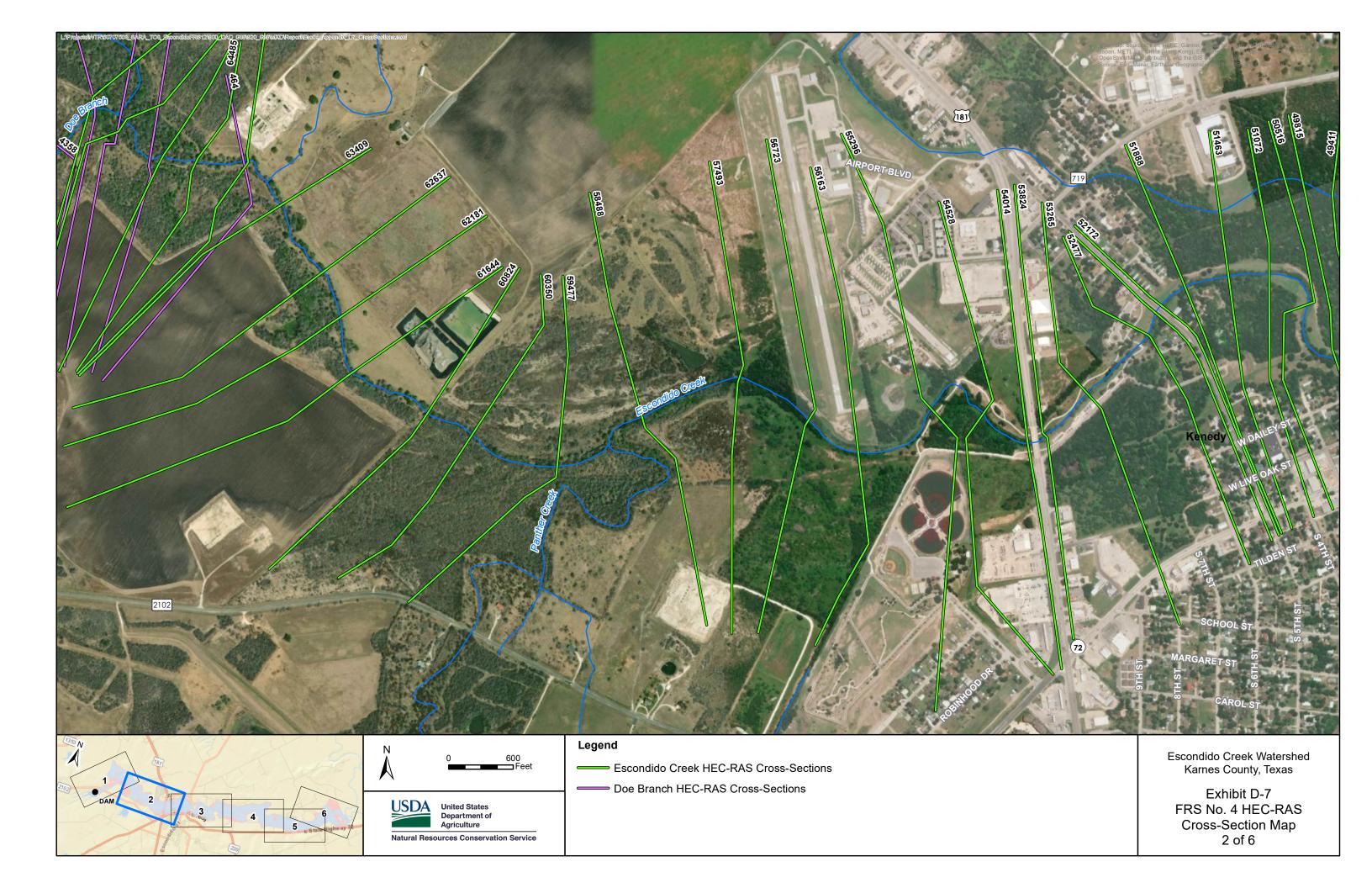




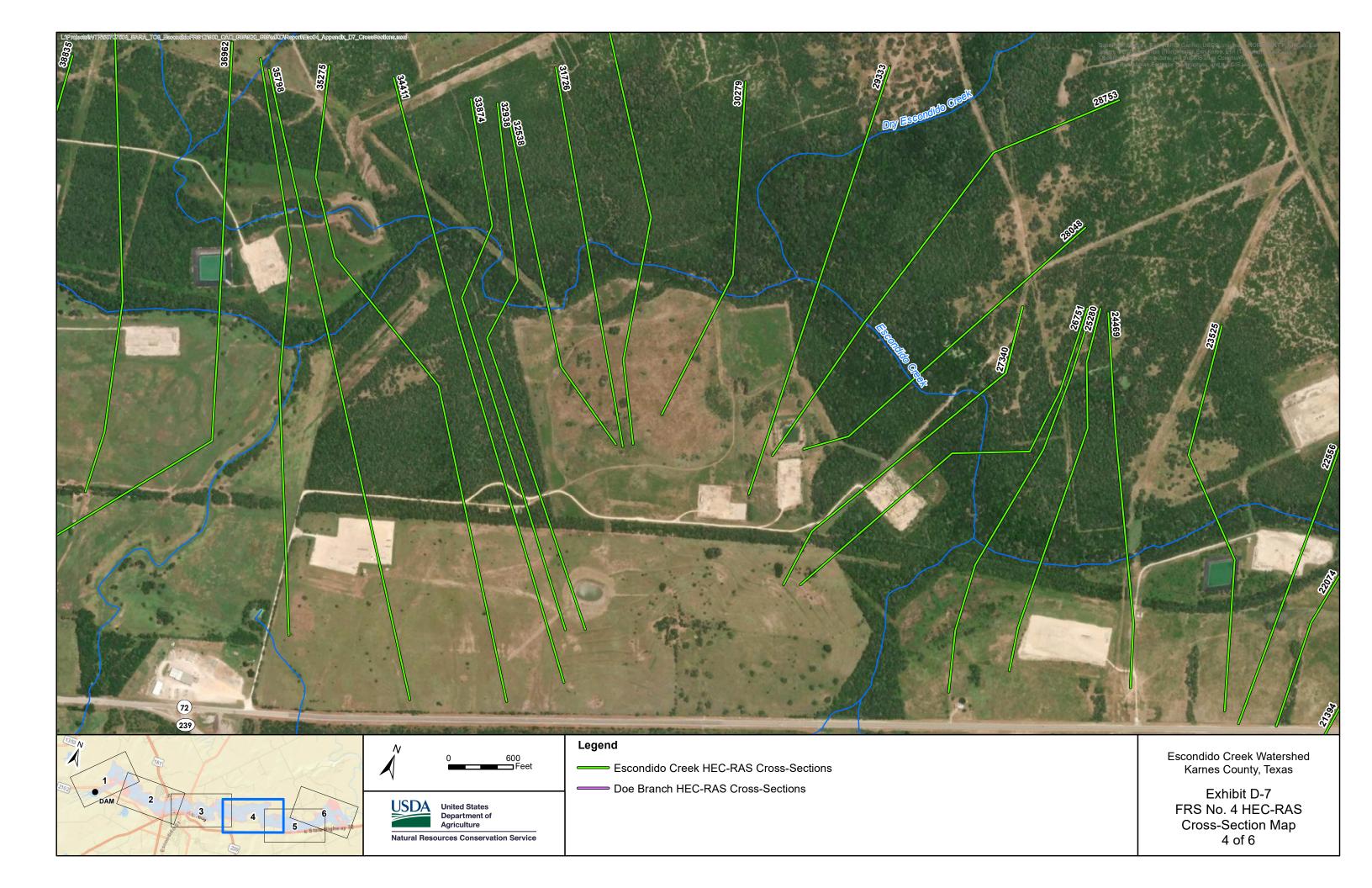


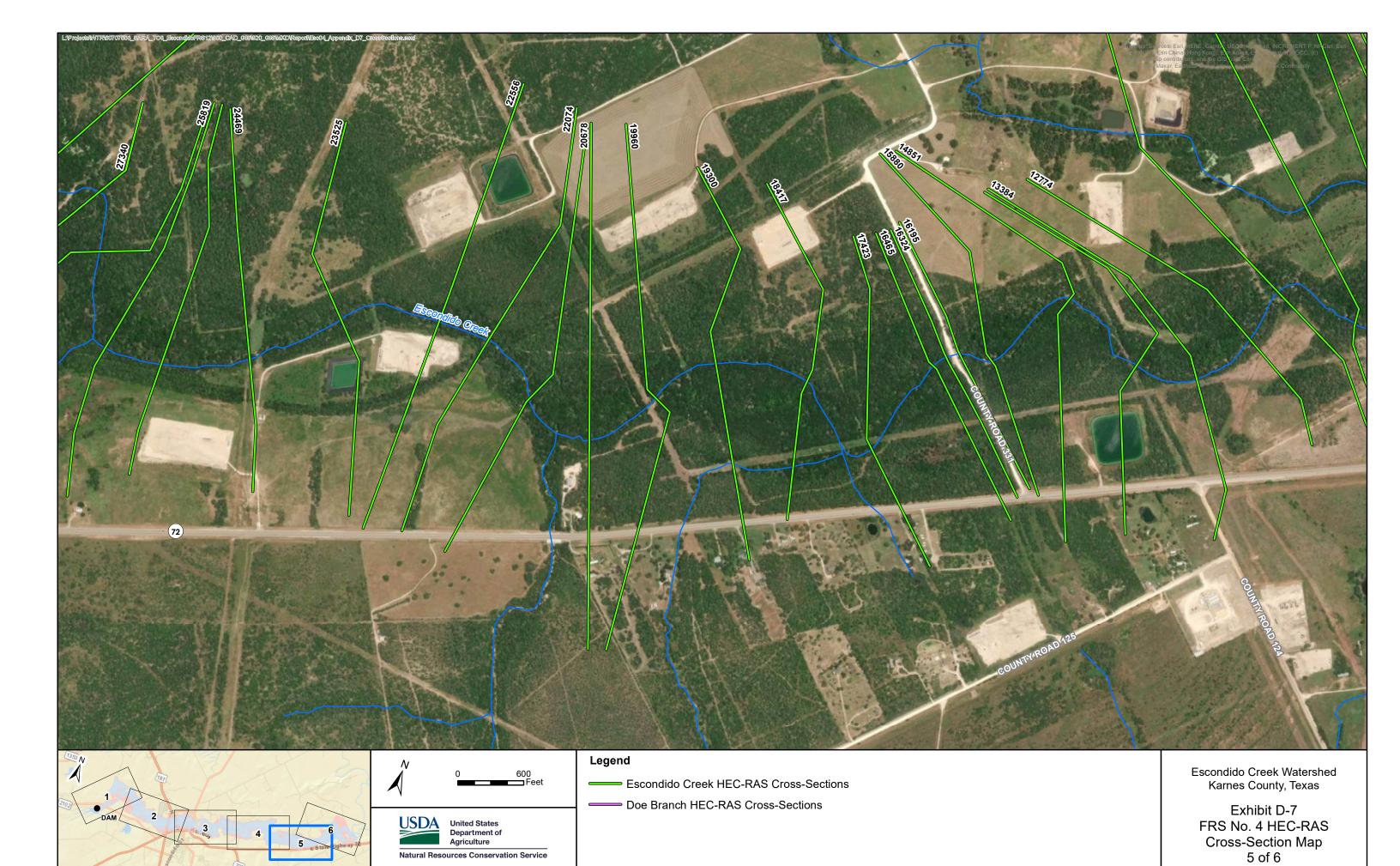


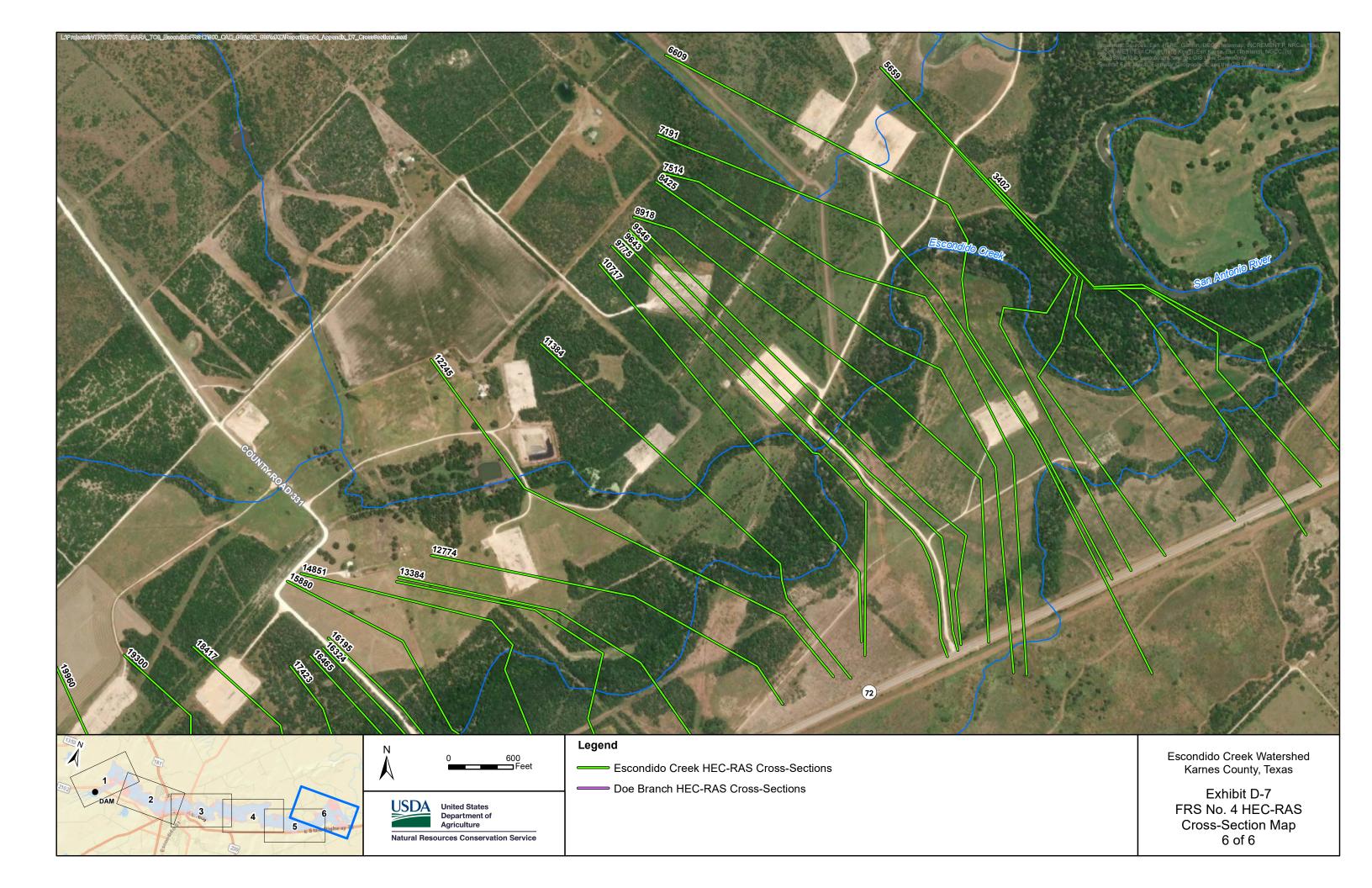


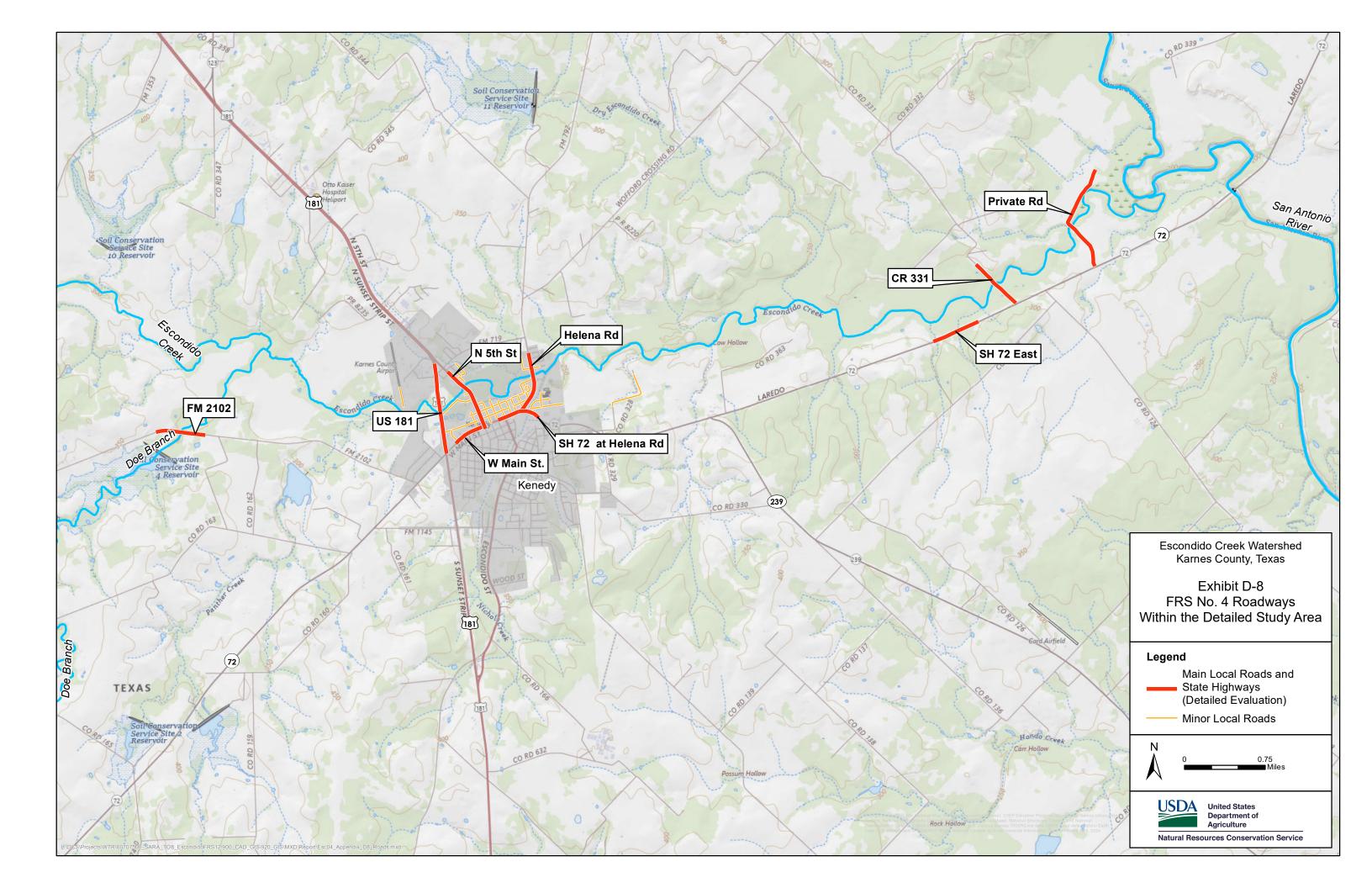














# Technical Memorandum – Economic Analysis Supplemental Watershed Plan and Environmental Assessment for Escondido FRS No. 4

# **D.1 INTRODUCTION**

AECOM Technical Services, Inc. (AECOM) conducted economic analyses for four flood risk management alternatives associated with the Escondido Supplemental Watershed Plan for Flood Retarding Structure (FRS) No.4 (the "Project") and Environmental Document. The United States Department of Agriculture, Natural Resources Conservation Service (NRCS), and Karnes County Soil and Water Conservation District, Escondido Watershed District, San Antonio River Authority, and the City of Kenedy as the Project sponsors. The Project is located in Karnes County, Texas with the downtown city of Kenedy located to the east. Figure 1 displays the study area, where Dam 4 is on Doe Creek which feeds into the mainstem of Escondido Creek. The NRCS proposes to partially fund the Project through the Watershed Protection and Flood Prevention Act (Public Law [PL] 83-566).

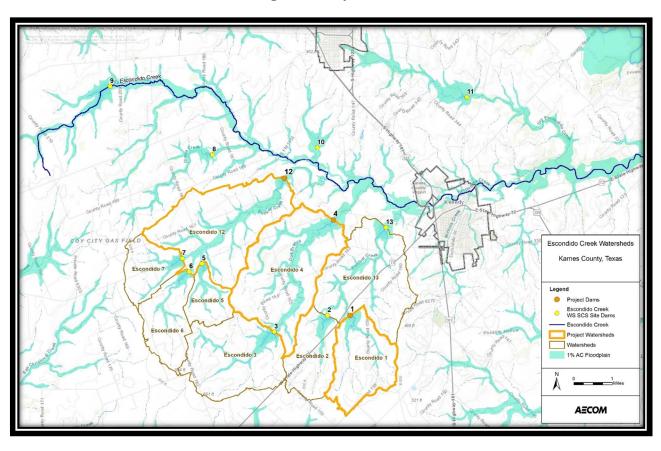


Figure 1 Study Area

Following a preliminary analysis of possible alternatives, four alternatives were carried forward for evaluation. The alternatives are comprised of a No Federal Action (future-without-project [FWOP]) alternative and three future-with-federal-investment (FWFI) alternatives, one of which is federal decommissioning of the dam and three involve high hazard potential rehabilitation (HHPR). **Table 1** describes the alternatives evaluated for the Project.

**Table 1. Description of Project Alternatives** 

| Alternative                                   | Description   |
|---|---|
| Alternative 1. No<br>Federal Action<br>(FWOP) | Continue regular maintenance of the existing system. No modifications would be made to address concerns (i.e., existing conditions would remain). It is assumed that the dam will eventually fail and not be subsequently rebuilt or rehabilitated.                                     |
| Alternative 2. Federal Decommissioning (FWFI) | Controlled breach of the dam.   |
| Alternative 3. HHPR (FWFI)                    | Dam would be rehabilitated to meet both federal and state design standards. 42" conduit and new riser with PS crest at 317 ft. Raise existing vegetated auxiliary spillway crest. 420 ft wide RCC step spillway and stilling basin. Top of dam raise of approximately 2.3 ft.           |
| Alternative 4. HHPR (FWFI)                    | Dam would be rehabilitated to meet both federal and state design standards. 42" conduit and new riser with PS crest at 317 ft. Raise existing vegetated auxiliary spillway crest. 630 ft wide RCC step spillway and stilling basin. Top of dam raise of approximately 2.1 ft.           |
| Alternative 5. HHPR (FWFI)                    | Dam would be rehabilitated to meet both federal and state design standards. 42" conduit and new riser with PS crest at 317 ft. Raise existing vegetated auxiliary spillway crest. 150 ft wide labyrinth weir with 5 cycle and stilling basin. Top of dam raise of approximately 2.1 ft. |

# D.2 ECONOMIC FRAMEWORK

In general, the national economic benefits and costs presented in this supplemental plan were developed based on guidance contained in the *Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies*<sup>1</sup>. Guidance specific to defining the No Federal Action (FWOP) was sourced from the NRCS's *Title 309 – National Instruction, Part 303 – Clarification and Instructions for the No-Action Alternative in Supplemental Watershed Rehabilitation Plans.*<sup>2</sup>

Economic feasibility for a FWFI alternative is determined by comparing the average annual benefits to the average annual costs. The economic analysis considers the No Federal Action alternative as the baseline condition, which assumes the existing conditions with no major changes made to the floodplain. The analysis is formulated from the perspective that changes/impacts resulting from implementation of a FWFI alternative in relation to the No Federal Action alternative were measured as a cost or a benefit (i.e., a zero benefit, zero cost approach was applied to No Federal Action alternative). Costs and benefits are reported in 2024 dollars (2024\$) and were evaluated over a 103-year period of analysis (36 months of construction and 100-year evaluation period/design life). The costs and benefits were annualized over the

<sup>&</sup>lt;sup>1</sup> U.S. Water Resources Council, 1983. *Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies*, March 1983.

<sup>&</sup>lt;sup>2</sup> USDA Natural Resource Conservation Service, 2022. *Title 309 – National Instruction, Part 303 – Clarification and Instructions for the No-Action Alternative in Supplemental Watershed Rehabilitation Plans, December 2022.* 

100-year evaluation period using a 2.75 percent discount rate. Inputs or assumptions provided in a year prior to 2024 were adjusted to 2024 dollars using the U.S. Gross Domestic Product (GDP) deflators.

The hydrologic and hydraulic (H&H) analysis conducted by AECOM for each of the alternatives was used to estimate the depth of flooding throughout the study area. The economic analysis uses inundation models for eight flood recurrence intervals, which are the 50-percent- (2-year), 20-percent- (5-year), 10-percent- (10-year), 4-percent- (25-year), 2-percent- (50-year), 1-percent- (100-year), 0.5-percent- (200-year), and 0.2-percent- (500-year), to estimate future damages from flooding within the study area.

Under the No Federal Action alternative, the dam would not be brought up to current federal or state standards and many of the underlying issues would remain. Therefore, there is a chance for the dam to fail from a seismic, hydraulic, or static event. A static failure was estimated to have the highest probability of occurring. Since a spillway integrity failure does not occur before the static failure, these two failure options were not evaluated as a joint probability or union of events. As a result, a one-time static failure with a probability of 0.03 percent (3,572-year event) for FRS No. 4 was evaluated as part of the No Federal Action alternative.

# **D.3** BENEFIT ANALYSIS

The following describes the analyses used to evaluate the benefits of the FWFI alternatives. The benefits represent damage/cost reduction from future flooding and are evaluated in average annual terms. The benefit categories evaluated were:

- Residential and nonresidential structures
- Automobiles
- Debris removal
- Road damages
- Agriculture

#### **D.3.1** Residential and Nonresidential Structures

Knowledge of existing development located in a floodplain is essential when evaluating a flood risk management measure. An inventory was conducted of residential and nonresidential structures located in the study area, which serves as the base data for the economic analysis. The structure inventory comprises residential and nonresidential structures that are within the area of a freeboard hydrograph breach event (the maximum extent of a breach event) with a 200 ft buffer. Data from the Karnes County Assessor was obtained, cleaned, and used as the basis for the structure inventory. Detailed descriptions of the data cleaning process can be found in Appendix A. A total of 219 properties were identified based on the data cleaning process performed in GIS.

The structures were assigned a building class and structure type based on the structure descriptions in the Assessor data. **Table 2** lists assigned depth-damage functions, structure types, and number of structures in the inventory. Additionally, the improvement value (excludes land value) listed in the Assessor database was used as a proxy for the depreciated replacement value of the structure.

Table 2. Structure Types in Study Area

| DDF                           | Structure Type            | Number of Structures |
|-------------------------------|---------------------------|----------------------|
| Fast Food                     | Non-residential           | 1                    |
| Grocery                       | Non-residential           | 1                    |
| Hotel                         | Non-residential           | 1                    |
| Industrial Light              | Non-residential           | 12                   |
| Medical Office                | Non-residential           | 1                    |
| Mobile Home                   | Residential – No Basement | 43                   |
| Non-Fast Food                 | Non-residential           | 2                    |
| Office One-Story              | Non-residential           | 2                    |
| Recreation                    | Non-residential           | 2                    |
| Religious Facilities          | Non-residential           | 8                    |
| Residential-2NB (No Basement) | Residential – No Basement | 4                    |
| Residential-NB (No Basement)  | Residential – No Basement | 118                  |
| Retail-Clothing               | Non-residential           | 1                    |
| Retail-Electronics            | Non-residential           | 8                    |
| Warehouse – Non-Refrigerated  | Non-residential           | 15                   |
| Total                         |                           | 219                  |

The economic analysis was conducted using the USACE, Hydrologic Engineering Center – Flood Damage Reduction Analysis (HEC-FDA)<sup>3</sup> software. H&H data for Escondido and Doe Creek was uploaded into the software and contained river stations and the water surface elevation at each recurrence interval for each of the alternatives. Each structure was assigned to the closest river station using GIS and was formatted and uploaded into HEC-FDA. Each structure was assigned a depth-damage function (DDF) based on the building class. To estimate the depth of inundation in relation to the FFE of each structure, the foundation height was factored into its mean elevation. Structures were assigned a foundation height (height of FFE above the ground) based on the structure type as seen in **Table 3**. The total damages from each recurrence interval were annualized by HEC-FDA to estimate the average annual damages for each alternative. HEC-FDA uses Monte Carlo simulation as part of its risk analysis and is reflected in the final output of the results. This accounts for a level of uncertainty in the economic analysis.

**Table 3: Assumed Foundation Heights** 

| Structure Type            | Foundation Height<br>(Feet Above Ground Level) |
|---------------------------|--|
| Nonresidential            | 0.5  |
| Residential – No Basement | 0.5  |
| Mobile Home               | 2.5  |

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<sup>&</sup>lt;sup>3</sup> Flood Damage Reduction Analysis (HEC-FDA). <a href="https://www.hec.usace.army.mil/software/hec-fda/">https://www.hec.usace.army.mil/software/hec-fda/</a>

#### **D.3.2** Automobiles

The damages to automobiles were determined using the USACE EGM 09-04, *Generic Depth-Damage Relationships for Vehicles*.<sup>4</sup> In accordance with the guidance, the elevation of each automobile was assumed to be the mean ground elevation estimated at each structure. The damages to vehicles at residences depends on the following: the average number of vehicles per household and the percentage of vehicles that are likely to be at the residence at the time the flood waters reach the property.

In 2021, the median number of vehicles per household in Karnes County, Texas was two.<sup>5</sup> The average vehicle value was obtained from Consumer Reports<sup>6</sup>. The average retail value for used vehicles was \$27,721 in 2024.

The length of potential warning time and the access to a safe evacuation route to a flood-free location were considered to estimate the percentage of vehicles that would likely remain in the flood-prone location. For Karnes County, the analysis assumes that the warning time would be less than 6 hours; therefore, 50.5 percent of the vehicles in the flood area would be evacuated according to USACE EGM 09-04 and 49.5 percent would remain.

Because only those vehicles not used for evacuation can be included in the damage calculations, an adjusted average vehicle value of \$27,444 (\$27,721 x 2 x 0.495) was assigned to each individual residential structure. The analysis calculated automobile damages for each flood recurrence interval. No automobiles were assigned to nonresidential structures.

#### D.3.3 Debris Removal

When flooding occurs, debris can accumulate from flood damage, requiring efforts to bring debris to the street for pickup and removal. HEC-FDA does not include this cost in the software, therefore debris removal costs were conducted manually using Excel. The costs associated with debris removal were estimated based on guidance from the Federal Emergency Management Agency (FEMA) and were grouped with structure damages for the purposes of this analysis.

Debris removal costs were estimated for every residential structure that incurred flooding above the FFE. The debris costs per structure include the hauling cost, tipping fee, and labor to remove debris and break it into pieces that could be hauled to the street for pickup.

FEMA has estimated there are 25 to 30 cubic yards of debris for a flooded residential structure without a basement and 45 to 50 cubic yards for a residential structure with a basement. The cost to load and haul away debris was estimated using the average cost per cubic yard of \$37.50 from the Homewyse Debris Removal Cost Calculator (October 2023). This was then multiplied by FEMA's estimate of the average cubic yards of debris for a flooded residential structure (27.5) to equal \$1,031. Using the Homewyse Debris Removal Cost Calculator (October 2023), the number of labor hours to break down debris and move it from the structure to the street was estimated to be 1.4 hours for every cubic yard of debris.

<sup>&</sup>lt;sup>4</sup> USACE, 2009. Generic Depth-Damage Relationships for Vehicles, EGM 09-04. June 22.

https://planning.erdc.dren.mil/toolbox/guidance.cfm?Option=BL&BL=OnlyInlandFlood&Type=None&Sort=Default.

<sup>&</sup>lt;sup>5</sup> Data USA, 2021. Karnes County, TX. <a href="https://datausa.io/profile/geo/karnes-county-tx">https://datausa.io/profile/geo/karnes-county-tx</a>

a6584238157/#:~:text=Currently%2C%20the%20average%20price%20of,not%20everyone%20has%20that%20luxury.

Using the Homewyse Debris Removal Cost Calculator (October 2023), the number of labor hours to break down debris and move it from the structure to the street was estimated to be 1.4 hours for every cubic yard of debris. Because homeowners are forgoing other activities to clean up debris, including work and leisure, the opportunity cost was applied to value this time. The value of time was estimated using the 2022 median household income for Karnes County from the Census (adjusted to 2024 dollars) of \$62,030 and dividing by 2,080 hours to get \$29.82, representing the hourly opportunity cost of work per household. For leisure time, an opportunity cost of \$19.88 was assigned based on the common practice used in economics literature to value leisure time as a fraction of the wage. In literature, this fraction ranges from one-third the wage to the full wage; therefore, a fraction of two-thirds was used to estimate the opportunity cost of leisure. During the flood aftermath, owners were assumed to forego leisure two-thirds of the time and forego work one-third of the time, for an average opportunity cost of time of \$23.19 per hour. **Table 4** presents the average cost of debris removal from a flooded residential structure without a basement.

Table 4. Summary of Residential Debris Costs – Structure with No Basement

| ~ .    | ructure     | Cubic Yards | Debris Removal Labor | Owner Opportunity | Total Debris |
|--------|-------------|-------------|----------------------|-------------------|--------------|
|        | scription   | of Debris   | and Disposal Costs   | Cost of Time      | Cost         |
| Withou | ut Basement | 25 to 30    | \$1,031              | \$893             | \$1,924      |

Note: 2024 price level

### **D.3.4** Agriculture

Knowledge of existing agricultural land located in a floodplain is essential when evaluating flood risk management measures. Part of the analysis includes estimating the benefits of the FWFI alternatives based on a reduction in agricultural damages. Agricultural impacts assessed include economic losses due to crop damages. The analysis is based on the timing, duration, and extent of flooding. This section describes the methods used to estimate agricultural damages for each alternative.

# **Flood Impacts**

Flood damage to crops can result in replanting, fertilizing, additional spraying, and reduced crop yields. A flood occurring prior to the start of field preparation may cause damages (e.g., reduced yields) from delay of seeding. However, due to uncertainty, these damages were not captured in the model. Following a damaging flood that occurs near the beginning of the growing season, a farmer would likely rework the land and replant the same or a substitute crop to minimize loss. Variable production costs for a replanted crop are usually higher than those without a flood because additional fertilizer must be applied to offset loss of soil fertility. Herbicides are often required to combat weed infestation, and additional preparation of seed beds is required.

Crop loss functions were obtained and used to calculate the weighted average damage per acre of flooded agricultural land. Current normalized prices were used to counteract the frequent short-term fluctuations of crop prices. Total crop damages per acre amount to the difference between the expected net income without a flood and the net income with a flood, accounting for crop damage and additional planting and production costs.

# **Crops in Study Area**

Agricultural Census data was reviewed for the study area in GIS to identify crops grown and their percent of total impacted agricultural land. **Table 5** identifies the crops grown in the study area and the crop distribution.

Table 5. Crops in Study Area

| Crop    | Percent of Acreage |
|---------|--------------------|
| Forage  | 30.7%              |
| Corn    | 13.6%              |
| Sorghum | 6.3%               |
| Cotton  | 49.4%              |

# **Crops Progress for Texas Crops**

The extent of crop damages from flooding is dependent on the point in the growing season in which a flood occurs. Following a flood that occurs near the beginning of the growing season, it is assumed that a farmer would rework the land and replant the same or a substitute crop to minimize loss. Total crop damages per acre amount to the difference between the expected net income without a flood and the net income with a flood, accounting for crop damage and additional planting and production costs.

Information from the U.S. Department of Agriculture (USDA) was obtained to determine the months in which crops are planted and harvested.<sup>7</sup>

#### **Crop Damage Analysis**

The crop progress for Texas crops were used to extract crop DDFs from the USACE, Hydrologic Engineering Center – Flood Impact Analysis software (HEC-FIA). Necessary inputs to obtain loss functions include first plant date, full yield date, last planting date, and end of harvest date. **Table 6** provides definitions for each input, as defined in the *HEC-FIA User's Manual* Version 2.2, and the respective assumption used in the analysis.<sup>8</sup>

<sup>&</sup>lt;sup>7</sup> USDA, Field Crops Usual Planting and Harvest Dates, October 2010. Retrieved <a href="https://www.nass.usda.gov/Publications/Todays">https://www.nass.usda.gov/Publications/Todays</a> Reports/reports/fcdate10.pdf

<sup>8</sup> USACE, 2012. HEC-FIA User's Manual, Version 2.2, September. <a href="https://www.hec.usace.army.mil/software/hec-fia/documentation/HEC-FIA">https://www.hec.usace.army.mil/software/hec-fia/documentation/HEC-FIA</a> 22 Users Manual.pdf.

**Table 6. HEC-FIA Crop Assumptions** 

| Date/Days            | HEC-FIA Definition   | Assumption  |
|----------------------|--|---|
| First Plant Date     | First date that the crop can be planted.   | First day of the earliest month in which crops were planted in Texas.   |
| Full Yield Date      | Latest date that the crop can be planted and still reach full maturity.  | One month prior to the Last Planting date.  |
| Last Planting Date   | Latest date that the crop can be planted with a reduction in yield.  | Last day of latest month in which crops were planted in Texas.  |
| End of Harvest Date  | Last date that the crop is harvested, after which little damage can be incurred.   | Last day of final month in which crops are harvested.   |
| Dryout Period (days) | Number of days after a flood has receded before the soil is sufficiently dry so replanting can begin. FIA automatically adds 7 days on to the dryout period to allow for re-cultivation of the fields. | The default value in HEC-FIA. Default includes a period of 3 days for dryout and 7 days for recultivation for a 10-day period following inundation before crops can be replanted. |

The data on crop progress was used to make the crop planting and harvesting date assumptions shown in **Table 7**, which were then used to extract the appropriate DDFs from HEC-FIA.

**Table 7. Crop Plant Data Assumptions** 

| Crop    | First Plant<br>Date | Full Yield<br>Date | Last Planting<br>Date | End of<br>Harvest Date |
|---------|---------------------|--------------------|-----------------------|------------------------|
| Forage  | 1-May               | 15-May             | 1-Jun                 | 25-Sep                 |
| Corn    | 1-Mar               | 7-Apr              | 17-May                | 8-Nov                  |
| Sorghum | 1-Mar               | 1-May              | 5-Jul                 | 6-Dec                  |
| Cotton  | 22-Mar              | 7-May              | 20-Jun                | 11-Jan                 |

The HEC-FIA loss functions estimate "Initial % Crop Loss" values, which represents an estimate of the percentage of the mature crop value that is expected to be damaged if the crop was planted on the First Plant Date. Initial % Crop Loss values depend on the date in which a flood event occurs, and factors crop plant data into its estimates. HEC-FIA also categorizes crop damages as a percent of crop yield for flood events lasting 0, 3, 7, and 14 days, based on the vulnerability of the crop to flood damage. Straight line interpolation was used to estimate total crop damages as a percent of crop yield for flood events lasting 1 to 2 days.

**Tables 8 and 9** provide the crop damage assumptions for 1 to 2 days of inundation.

**Table 8. Crop Damages from 1 Day Inundation** 

| Crop    | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Forage  | 12% | 13% | 16% | 18% | 20% | 24% | 29% | 32% | 21% | 10% | 10% | 11% |
| Corn    | 0%  | 0%  | 0%  | 4%  | 13% | 22% | 25% | 27% | 32% | 24% | 10% | 1%  |
| Sorghum | 0%  | 0%  | 0%  | 4%  | 13% | 22% | 25% | 27% | 32% | 24% | 10% | 1%  |
| Cotton  | 7%  | 7%  | 8%  | 8%  | 11% | 17% | 20% | 20% | 21% | 20% | 10% | 10% |

**Table 9. Crop Damages from 2 Days Inundation** 

| Crop    | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Forage  | 25% | 27% | 31% | 36% | 40% | 47% | 57% | 64% | 42% | 19% | 19% | 22% |
| Corn    | 0%  | 0%  | 0%  | 8%  | 27% | 44% | 50% | 55% | 64% | 48% | 20% | 2%  |
| Sorghum | 0%  | 0%  | 0%  | 8%  | 27% | 44% | 50% | 55% | 64% | 48% | 20% | 2%  |
| Cotton  | 14% | 15% | 16% | 16% | 21% | 35% | 40% | 41% | 43% | 40% | 20% | 20% |

#### **Crop Planting and Production Prices**

To monetize crop damages, the analysis estimated planting costs and production costs for each of the crops, estimated by acre, using data on budgets by commodity sourced from USDA and UC Davis Cooperative Extension Sample Costs to Produce. Additional planting costs per acre were seed, equipment operating expenses, and crop insurance. Additional production costs were herbicides, fertilizer, fungicide, and insecticide. **Table 10** lists estimates for crop replanting and production costs per acre for primary crops in the study area.

**Table 10. Planting and Production Costs per Acre** 

| Item                        | Стор   |       |         |        |  |  |  |
|-----------------------------|--------|-------|---------|--------|--|--|--|
| Tiem .                      | Forage | Corn  | Sorghum | Cotton |  |  |  |
| Replanting Costs (per acre) | \$174  | \$255 | \$89    | \$361  |  |  |  |
| Production Costs (per acre) | \$227  | \$422 | \$421   | \$615  |  |  |  |

Source: USDA Quick Stats and UC Davis Cooperative Extension Sample Costs to Produce

Values listed in **Table 10** were used to estimate replanting costs per acre following a flood event. The analysis assumes replanting would occur following any flood event that occurred in a month in which the damaged crop could be replanted (i.e., before the last plant date). Acres replanted were assumed to equal acres damaged in the flood event.

#### **Crop Production Value**

To complete the assessment of agricultural flood damages, production values of each crop per acre were estimated by multiplying the average yield by the normalized price per unit. Yields per acre were obtained from USDA National Agricultural Statistics Service.<sup>9</sup>

Normalized prices for all crops were also sourced from USDA National Agricultural Statistics Service. **Table 11** displays the average crop yield and average production value per acre for all crops in the analysis.

Table 11. Average Crop Yield and Average Production Value

| Item                                 | Стор   |       |         |         |  |  |  |  |
|--------------------------------------|--------|-------|---------|---------|--|--|--|--|
| Item                                 | Forage | Corn  | Sorghum | Cotton  |  |  |  |  |
| Average Yield (unit/acre)            | 2 tons | 95 bu | 53 bu   | 734 lbs |  |  |  |  |
| Normalized Prices (per unit)         | \$203  | \$8   | \$5     | \$1     |  |  |  |  |
| Average Production<br>Value per Acre | \$347  | \$765 | \$271   | \$830   |  |  |  |  |

Sources: USDA

#### Likelihood of Flooding by Month

To determine the likelihood of a flood occurring each month, the probability that a storm event would occur in a month was estimated from monthly precipitation data for Karnes County between 1990 and 2022 from the National Oceanic and Atmospheric Administration's (NOAA's) National Center for Environmental Information. Average monthly precipitation values were divided by the total average annual precipitation to calculate the percentage of precipitation that occurs each month. The percentage of precipitation per month was used as a proxy for the likelihood of a storm event occurring, as displayed in **Table 12**.

Table 12. Likelihood of Flooding by Month

| Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  |
|------|------|------|------|------|------|------|------|------|------|------|------|
| 2.1% | 1.8% | 2.7% | 2.9% | 4.5% | 3.8% | 3.5% | 2.8% | 4.4% | 3.4% | 2.5% | 2.2% |

#### **Agricultural Benefits**

An Excel based model was developed to estimate the average annual agricultural damages for the No Federal Action and FWFI alternatives. The model incorporates the factors presented above and the H&H

<sup>&</sup>lt;sup>9</sup> USDA National Agricultural Statistics Service – Quick Stats. <a href="https://quickstats.nass.usda.gov/">https://quickstats.nass.usda.gov/</a>

data that estimates the agricultural acres flooded by duration of either 24 or 48 hours for six flood recurrence intervals (0.2%, 0.5%, 1%, 2%, 4% and 10%).

A summary of agricultural benefits by project alternative is provided in **Table 13**.

**Table 13. Summary of Agricultural Benefits** 

| Alternative                          | Annual<br>Damages | Annual Benefits |
|--------------------------------------|-------------------|-----------------|
| Alternative 1- No Federal Action     | \$2,000           | \$0             |
| Alternative 2 – Federal Decommission | \$2,000           | \$0             |
| Alternative 3 - HHPR                 | \$2,000           | \$0             |
| Alternative 4 - HHPR                 | \$2,000           | \$0             |
| Alternative 5 – HHPR                 | \$2,000           | \$0             |

<sup>\*</sup> All values are rounded to the nearest thousand, so Annual Benefits may not appear correct

# **D.3.5** Benefit Summary

This section summarizes the benefits analysis, which includes comparisons of the impacts to structures from the alternatives. Structure-related benefits include damage reductions to structures, contents, automobiles, and debris removal. A summary of damages for all alternatives by recurrence interval is provided in **Table 14**.

Table 14. Summary of Damages by Recurrence Interval (2024\$)

| Recur                    | rence Interval | Building &<br>Autos | Contents    | Road Damages | Debris<br>Removal | <b>Total Damages</b> |  |
|--------------------------|----------------|---------------------|-------------|--------------|-------------------|----------------------|--|
| Alternative              | 1 - No Action  |                     |             |              |                   |                      |  |
| 50%                      | 2-year         | \$1,000             | \$1,000     | \$9,000      | \$0               | \$11,000             |  |
| 20%                      | 5-year         | \$15,000            | \$8,000     | \$9,000      | \$2,000           | \$35,000             |  |
| 10%                      | 10-year        | \$69,000            | \$27,000    | \$22,000     | \$2,000           | \$119,000            |  |
| 4%                       | 25-year        | \$426,000           | \$190,000   | \$46,000     | \$16,000          | \$679,000            |  |
| 2%                       | 50-year        | \$1,091,000         | \$434,000   | \$215,000    | \$63,000          | \$1,803,000          |  |
| 1%                       | 100-year       | \$1,856,000         | \$682,000   | \$293,000    | \$116,000         | \$2,947,000          |  |
| 0.5%                     | 200-year       | \$3,271,000         | \$1,169,000 | \$479,000    | \$179,000         | \$5,099,000          |  |
| 0.2%                     | 500-year       | \$7,009,000         | \$2,785,000 | \$1,327,000  | \$264,000         | \$11,385,000         |  |
| Breach                   |                |                     |             | \$4,151,000  |                   |                      |  |
| Average An               | nual Damages   |                     |             | \$189,000    |                   |                      |  |
| Alternative<br>Decommiss | 2 – Federal    |                     |             |              |                   |                      |  |
| 50%                      | 2-year         | \$2,000             | \$1,000     | \$9,000      | \$0               | \$12,000             |  |
| 20%                      | 5-year         | \$35,000            | \$13,000    | \$18,000     | \$2,000           | \$69,000             |  |
| 10%                      | 10-year        | \$176,000           | \$79,000    | \$40,000     | \$6,000           | \$301,000            |  |
| 4%                       | 25-year        | \$1,169,000         | \$461,000   | \$148,000    | \$65,000          | \$1,843,000          |  |
| 2%                       | 50-year        | \$2,793,000         | \$1,064,000 | \$622,000    | \$151,000         | \$4,629,000          |  |
| 1%                       | 100-year       | \$3,754,000         | \$1,415,000 | \$740,000    | \$195,000         | \$6,104,000          |  |
| 0.5%                     | 200-year       | \$4,797,000         | \$1,820,000 | \$859,000    | \$226,000         | \$7,702,000          |  |
| 0.2%                     | 500-year       | \$7,369,000         | \$2,962,000 | \$1,363,000  | \$276,000         | \$11,970,000         |  |
|                          | nual Damages   | <i>\$7,003,000</i>  | \$336,000   |              |                   |                      |  |
| Alternative              |                |                     |             | ,,,,,,,,     |                   |                      |  |
| 50%                      | 2-year         | \$1,000             | \$1,000     | \$9,000      | \$0               | \$11,000             |  |
| 20%                      | 5-year         | \$16,000            | \$8,000     | \$9,000      | \$2,000           | \$36,000             |  |
| 10%                      | 10-year        | \$79,000            | \$33,000    | \$28,000     | \$2,000           | \$142,000            |  |
| 4%                       | 25-year        | \$465,000           | \$204,000   | \$46,000     | \$16,000          | \$732,000            |  |
| 2%                       | 50-year        | \$1,128,000         | \$447,000   | \$219,000    | \$65,000          | \$1,858,000          |  |
| 1%                       | 100-year       | \$1,902,000         | \$696,000   | \$286,000    | \$116,000         | \$3,001,000          |  |
| 0.5%                     | 200-year       | \$3,256,000         | \$1,164,000 | \$552,000    | \$179,000         | \$5,151,000          |  |
| 0.2%                     | 500-year       | \$7,112,000         | \$2,836,000 | \$1,337,000  | \$266,000         | \$11,550,000         |  |
| Average An               | nual Damages   |                     |             | \$196,000    |                   |                      |  |
| Alternative              |                |                     |             |              |                   |                      |  |
| 50%                      | 2-year         | \$1,000             | \$1,000     | \$9,000      | \$0               | \$11,000             |  |
| 20%                      | 5-year         | \$16,000            | \$8,000     | \$9,000      | \$2,000           | \$36,000             |  |
| 10%                      | 10-year        | \$79,000            | \$33,000    | \$28,000     | \$2,000           | \$142,000            |  |
| 4%                       | 25-year        | \$466,000           | \$205,000   | \$46,000     | \$16,000          | \$734,000            |  |
| 2%                       | 50-year        | \$1,128,000         | \$447,000   | \$219,000    | \$65,000          | \$1,858,000          |  |
| 1%                       | 100-year       | \$1,902,000         | \$696,000   | \$283,000    | \$116,000         | \$2,998,000          |  |
| 0.5%                     | 200-year       | \$3,281,000         | \$1,174,000 | \$555,000    | \$179,000         | \$5,189,000          |  |
| 0.2%                     | 500-year       | \$6,983,000         | \$2,792,000 | \$1,337,000  | \$266,000         | \$11,377,000         |  |
|                          | nual Damages   | 70,700,000          | ÷=,.>=,000  | \$195,000    | ÷200,000          | +11,577,000          |  |
| Alternative              |                |                     |             | , - 2 -      |                   |                      |  |
| 50%                      | 2-year         | \$1,000             | \$1,000     | \$9,000      | \$0               | \$11,000             |  |
|                          |                | Ψ1,000              | Ψ1,000      | \$7,000      | Ψθ                | Ψ11,000              |  |

| Recu      | rrence Interval | Building &<br>Autos | Contents    | Road Damages | Debris<br>Removal | <b>Total Damages</b> |  |  |
|-----------|-----------------|---------------------|-------------|--------------|-------------------|----------------------|--|--|
| 20%       | 5-year          | \$16,000            | \$8,000     | \$9,000      | \$2,000           | \$36,000             |  |  |
| 10%       | 10-year         | \$79,000            | \$33,000    | \$28,000     | \$2,000           | \$142,000            |  |  |
| 4%        | 25-year         | \$465,000           | \$204,000   | \$46,000     | \$16,000          | \$732,000            |  |  |
| 2%        | 50-year         | \$1,128,000         | \$447,000   | \$219,000    | \$65,000          | \$1,858,000          |  |  |
| 1%        | 100-year        | \$1,902,000         | \$696,000   | \$283,000    | \$116,000         | \$2,998,000          |  |  |
| 0.5%      | 200-year        | \$3,281,000         | \$1,175,000 | \$556,000    | \$179,000         | \$5,191,000          |  |  |
| 0.2%      | 500-year        | \$7,124,000         | \$2,842,000 | \$1,340,000  | \$268,000         | \$11,574,000         |  |  |
| Average A | nnual Damages   |                     | \$196,000   |              |                   |                      |  |  |

The following summarizes the total annual average benefits quantified for each project alternative. To estimate the average annual damages associated with each alternative, the total damages were averaged between each recurrence interval and applied to the incremental probability between the respective flood events. The benefits for each FWFI alternative were estimated by comparing the damages that would occur under the alternative with those that would occur under the No Action alternative. The benefits were evaluated over the 100-year period of evaluation. A summary of total average annual damages avoided is provided in **Table 15.** 

Table 15. Summary of Total Average Annual Damages Avoided (2024\$)

| Alternative                          | Total<br>Average<br>Annual<br>Structural<br>Damages | Total Average<br>Annual<br>Agriculture<br>Damages | Total Average<br>Annual Road<br>Damages | Total Average<br>Annual<br>Damages | Total Average<br>Annual Damages<br>Avoided |
|--------------------------------------|---|---|---|------------------------------------|--|
| Alternative 1 – No                   |   |   |   |                                    |  |
| Action                               | \$169,000   | \$2,000   | \$18,000                                | \$189,000                          | \$0  |
| Alternative 2 – Federal Decommission | \$292,000   | \$2,000   | \$42,000                                | \$336,000                          | -\$147,000                                 |
| Alternative 3 – HHPR                 | \$175,000   | \$2,000   | \$19,000                                | \$196,000                          | -\$7,000                                   |
| Alternative 4 –<br>HHPR              | \$174,000   | \$2,000   | \$19,000                                | \$195,000                          | -\$6,000                                   |
| Alternative 5 –<br>HHPR              | \$175,000   | \$2,000   | \$19,000                                | \$196,000                          | -\$7,000                                   |

Note: all values are rounded to the nearest thousand and therefore may not appear to add.

# **D.4** COST ANALYSIS

The average annual operation and maintenance (O&M) costs for each alternative were estimated. The net O&M costs for each FWFI alternative is the difference between the cost for the No Action alternative and the FWFI alternative (**Table 16**).

**Table 16. Annual Operation and Maintenance Costs (2024\$)** 

| Alternative                          | Annual O&M Costs | Net Annual<br>O&M Costs |
|--------------------------------------|------------------|-------------------------|
| Alternative 1 – No Action            | \$5,000          | \$0                     |
| Alternative 2 – Federal Decommission | \$8,000          | \$3,000                 |
| Alternative 3 – HHPR                 | \$5,000          | \$0                     |
| Alternative 4 – HHPR                 | \$5,000          | \$0                     |
| Alternative 5 – HHPR                 | \$5,000          | \$0                     |

Notes: 2024 price level, all values rounded to the nearest thousand.

The average annual costs associated with the alternatives and O&M costs of implementation for the No Action and FWFI alternatives are summarized in **Table 17**.

Table 17. Average Annual Costs of Alternative Implementation (2024\$)

| Alternative                          | Installation<br>Costs | Average Annual<br>Installation Costs | Net Annual<br>O&M Costs | Average<br>Annual Costs |
|--------------------------------------|-----------------------|--------------------------------------|-------------------------|-------------------------|
| Alternative 1 – No Action            | \$0                   | \$0                                  | \$0                     | \$0                     |
| Alternative 2 – Federal Decommission | \$3,251,000           | \$100,000                            | \$3,000                 | \$103,000               |
| Alternative 3 – HHPR                 | \$21,207,000          | \$651,000                            | \$0                     | \$651,000               |
| Alternative 4 – HHPR                 | \$26,467,000          | \$812,000                            | \$0                     | \$812,000               |
| Alternative 5 – HHPR                 | \$17,924,000          | \$550,000                            | \$0                     | \$550,000               |

Notes: 2024 price level; annualized over the 100-year evaluation period using a 2.75% discount rate; Average Annual Installation Cost includes interest during construction.

# D.5 RESULTS OF THE ECONOMIC ANALYSIS

Benefits and costs over the period of analysis were annualized to allow for a direct comparison of average annual benefits to average annual costs. The benefits and costs used a price level of 2024 dollars and annualized using a discount rate of 2.75 percent over the 100-year evaluation period. **Table 18** summarizes the analysis results.

Table 18. Benefit-Cost Analysis Summary (2024\$)

| Alternative                                | Average<br>Annual Costs | Average<br>Annual<br>Benefits | Average Annual<br>Net Benefits | Benefit-Cost<br>Ratio (BCR) |
|--|-------------------------|-------------------------------|--------------------------------|-----------------------------|
| Alternative 1 – No<br>Action               | \$0                     | \$0                           | \$0                            | N/A                         |
| Alternative 2 –<br>Federal<br>Decommission | \$103,000               | -\$147,000                    | -\$251,000                     | -1.4:1.0                    |
| Alternative 3 – HHPR                       | \$651,000               | -\$7,000                      | -\$658,000                     | -0.0:1.0                    |
| Alternative 4 – HHPR                       | \$812,000               | -\$6,000                      | -\$818,000                     | -0.0:1.0                    |
| Alternative 5 – HHPR                       | \$550,000               | -\$7,000                      | -\$557,000                     | -0.0:1.0                    |

Notes: 2024 price level; annualized over the 100-year evaluation period using a 2.75% discount rate; Average Annual Installation Cost includes interest during construction; all \$ values rounded to the nearest thousand.

# D.6 REGIONAL ECONOMIC ANALYSIS

A regional economic analysis was conducted by the NRCS economist. This calculated the regional impacts of the construction activities for the four alternatives, and the value-added flood damage reduction benefits using the IMPLAN model for the state of Texas. For the federally assisted alternatives (Alternative 3 and Alternative 4), most of the local cost-share dollars would be funded by a Texas State Government agency, not Karnes County, so it made more sense to use the state as the economic impacted area. The IMPLAN model was used, using standard NRCS procedures. The analysis was conducted for the recommended Alternative 3 & 4 as well as the decommissioning. **Table 19 to Table 23** below show the results of the regional economic analysis.

**Table 19. Annual Flood Damage Benefits** 

| IMPLAN Sectors           | Benefits  |
|--------------------------|-----------|
| 6001 Proprietor Income   | \$0       |
| 10006 Households 70-100k | \$500,254 |
| Total                    | \$500,254 |

Note: Proprietor Income – Farm Damages. Households – Structural and Infrastructure Damages vs Decomissioning

Table 20. Annual Flood Damage Impacts (Alt 5)

| Tuble 20. Himaur 1 100a Dumage Impacts (Int 2) |                     |            |                 |                |              |  |
|--|---------------------|------------|-----------------|----------------|--------------|--|
| Annual Flood Damage<br>Impacts                 | Impact Type         | Employment | Labor<br>Income | Value<br>Added | Output       |  |
|  | Direct              | -          | \$189,000.00    | \$189,000.00   | \$189,000.00 |  |
|  | Indirect            | -          | \$0.00          | \$0.00         | \$0.00       |  |
|  | Induced             | 0.42       | \$24,651.93     | \$45,606.61    | \$80,145.80  |  |
|  | <b>Total Effect</b> | 0.42       | \$213,651.93    | \$234,606.61   | \$269,145.80 |  |
| Alternative 2 Damag                            | es                  | 2.34       | 459,242.08      | 576,413.12     | 769,400.26   |  |

Total Benefits Saved – Decomissioning vs Recommended Plan is \$500,254 Annual Flood Benefits.

**Table 21. Construction Costs** 

| Cost Item      | PL-83-566    | Other funds | Total        | IMPLAN Sectors |                                    |
|----------------|--------------|-------------|--------------|----------------|------------------------------------|
|                |              |             |              |                |                                    |
|                |              |             |              |                | construction of highways, streets, |
| Construction   | \$9,396,000  | \$5,059,000 | \$14,455,000 | 62             | bridges                            |
|                |              |             |              |                | Architectural, engineering, and    |
| Engineering    | \$1,445,000  | \$-         | \$1,445,000  | 457            | related services                   |
| Permits        |              | \$289,000   | \$289,000    | 541            | State Local Gov                    |
| Project        |              |             |              |                |                                    |
| Administration | \$1,720,000  | \$15,000    | \$1,735,000  | 544            | Federal Admin for Fed Share        |
| Total          | \$12,561,000 | \$5,363,000 | \$17,924,000 |                |                                    |

The construction costs are broken up and thus will have a different impact on the regional analysis.

**Table 22. Construction Impacts** 

| Impact Type     | Employment    | Labor Income   | Value Added    | Output          |
|-----------------|---------------|----------------|----------------|-----------------|
| Direct Effect   | 76.73         | \$6,228,893.81 | \$8,734,631.57 | \$17,924,000.00 |
| Indirect Effect | 41.27         | \$3,150,534.74 | \$6,119,071.07 | \$11,845,394.67 |
| Induced Effect  | 48.38         | \$2,818,880.64 | \$5,239,728.37 | \$9,222,911.63  |
| Total Effect    | 166.39        | 12,198,309.20  | 20,093,431.00  | 38,992,306.31   |
| Multipliers     | 9.28          | 0.68           | 1.12           | 2.18            |
|                 | Jobs per \$1m |                |                |                 |

The construction impacts will lead to 10 jobs per \$1 million spent. The total effect to the Texas Economy is nearly \$37 million.

**Table 23. Regional Economic Benefits** 

| 0                        |             | Alternative 2  | Alternative 4   | Alternative 4   | Alternative 5   |
|--------------------------|-------------|----------------|-----------------|-----------------|-----------------|
| <b>Economic Benefits</b> |             |                |                 |                 |                 |
| (Texas)                  |             |                |                 |                 |                 |
| Job-Years of             |             |                |                 |                 |                 |
| Employment               |             | 9.12           | 10.22           | 9.29            | 9.28            |
| Created by               | -           | 9.12           | 10.22           | 9.29            | 9.20            |
| Construction             |             |                |                 |                 |                 |
| RED Benefits to          |             |                |                 |                 |                 |
| Texas Economy            | \$0         |                |                 |                 |                 |
| During                   | (Baseline)  | \$3,487,702.40 | \$26,103,486.82 | \$29,760,824.19 | \$20,093,431.00 |
| Construction (One-       | (Baseillie) |                |                 |                 |                 |
| time benefits)           |             |                |                 |                 |                 |
| Total Sales During       |             |                |                 |                 |                 |
| Construction to          | \$0         | \$7,260,122.86 | \$43,226,426.89 | \$57,505,391.05 | \$38,992,306.31 |
| Texas Economy            |             |                |                 |                 |                 |

# D.7 APPENDIX A – STRUCTURE INVENTORY

# **D.7.1** Extent of Structure Inventory

An inventory was conducted for structures located within the inundation area associated with a 500-year flood event in the existing conditions.

#### **D.7.2** Structure Inventory Cleanup

#### INITIAL PARCEL/STRUCTURE CLEANUP

#### Methodology:

- 1. Cleaned up the dataset for inundation so it was selectable.
- 2. Selected parcels that fell in the inundation zone to narrow the search.
- 3. Selected the buildings that fell on those parcels from step 2 to create a smaller dataset of buildings.
- 4. Selected the buildings from step 3 that intersected the inundation zone.
- 5. Re-selected the parcels that were associated with the buildings from step 4.
  - a. Removed any parcels that did not fall in the use code list
- 6. Created centroids of the parcels from step 5 to create a "dot" of each impacted parcel.

#### Reducing selection set from above:

- 1. Clipped inundation layer to the impacted buildings.
- 2. Removed parcels with inundation less than 10 sq ft. impacting a structure.
- 3. Removed parcel records that had a "LevelNum" attribute of 2 or greater.

#### Spatial Join (Parcels):

- 1. Joined the parcel records from step 3 above and the buildings to get a count of structures per owner.
- 2. Created a field called "AECOM\_Stru" to populate with the structure count by parcel. (This was done using the spatial join and intersect. Therefore, this resulted in multiple structures being listed as the structure(s) overlapped multiple parcels.)

# Spatial Join (Buildings):

- 1. Created a spatial join between the building and the parcel(s) it intersects.
- 2. Created centroids of the buildings.
- 3. Jointed the building centroid with the dataset created in step 1.

#### STRUCTURE CLEANUP AND FLOOD DEPTHS

# Methodology for Exhibit 2A structure points and "others" structure points:

- 1. The structure points were separated to be those within the area identified in Exhibit 2A and those that are not. They are identified as "others".
- 2. To clean up the structure points in the Exhibit 2A area, aerial imagery was used, and the points were either moved to the primary structure or removed. This was done by using Esri default imagery and the point data sets.

- 3. Points were moved to the primary structures on a parcel. Points removed that were on sheds, garages, or other unoccupied structures.
  4. None of the points for the "other" dataset were moved. They remained in their location and parcel
- as per the original structure dataset.