

San Antonio River Authority Wastewater System Rates

Winter Average (constant variable)	5,000			
FY25 ADOPTED RATE				
Adopted Rate	FY22	FY23	FY24	FY25
fixed rate	25.44	29.50	34.00	35.98
variable rate	4.54	4.50	4.45	4.78
fixed	25.44	29.50	34.00	35.98
variable charge	<u>22.70</u>	<u>22.50</u>	<u>22.25</u>	<u>23.90</u>
Monthly Charge for 5,000 gal/month	\$48.14	\$52.00	\$56.25	\$59.88
Annual % Change	2.97%	8.02%	8.18%	6.45%
Monthly \$ Change	\$1.39	\$3.86	\$4.25	\$3.63

All Other Users Rate (per 1,000 gallons)	FY22	FY23	FY24	FY25
	\$9.85	\$10.45	\$11.15	\$12.67

San Antonio River Authority Wastewater System Rates

Winter Average (constant variable)	5,000			
FY25 ADOPTED RATE				
Adopted Rate	FY22	FY23	FY24	FY25
fixed rate	12.25	15.25	18.25	19.79
variable rate	4.54	4.50	4.45	4.78
fixed	12.25	15.25	18.25	19.79
variable charge	<u>22.70</u>	<u>22.50</u>	<u>22.25</u>	<u>23.90</u>
Monthly Charge for 5,000 gal/month	\$34.95	\$37.75	\$40.50	\$43.69
Annual % Change	3.10%	8.01%	7.28%	7.88%
Monthly \$ Change	\$1.05	\$2.80	\$2.75	\$3.19

All Other Users Rate (per 1,000 gallons)	FY22	FY23	FY24	FY25
	\$6.88	\$7.30	\$7.80	\$8.96

Salitrillo Wholesale Wastewater Rate Forecast - Adopted

Winter Average (constant variable)		5,000			
FY25 ADOPTED RATE					
Adopted Rate		FY22	FY23	FY24	FY25
fixed rate		13.53	17.28	19.63	19.63
variable rate		2.02	2.05	2.10	2.57
fixed		13.53	17.28	19.63	19.63
variable charge		<u>10.10</u>	<u>10.25</u>	<u>10.50</u>	<u>12.85</u>
Monthly Charge for 5,000 gal/month		\$ 23.63	\$ 27.53	\$ 30.13	\$ 32.48
Annual % Change		15.27%	16.50%	9.44%	7.80%
Monthly \$ Change		\$ 3.13	\$ 3.90	\$ 2.60	\$ 2.35

All Other Users Rate	FY22	FY23	FY24	FY25
(per 1,000 gallons)	\$4.65	\$5.35	\$5.85	\$6.14

Salitrillo Retail Wastewater Rate Forecast - Adopted

Winter Average (constant variable)		5,000			
FY25 ADOPTED RATE					
Adopted Rate		FY22	FY23	FY24	FY25
fixed rate		17.13	21.65	24.50	28.68
variable rate		2.65	2.68	2.73	2.57
fixed		17.13	21.65	24.50	28.68
variable charge		<u>13.25</u>	<u>13.40</u>	<u>13.65</u>	<u>12.85</u>
Monthly Charge for 5,000 gal/month		\$ 30.38	\$ 35.05	\$ 38.15	\$ 41.53
Annual % Change		11.40%	15.37%	8.84%	8.86%
Monthly \$ Change		\$ 3.11	\$ 4.67	\$ 3.10	\$ 3.38

All Other Users Rate	FY22	FY23	FY24	FY25
(per 1,000 gallons)	\$6.26	\$7.20	\$7.90	\$9.04