

The River Authority's Clean Goal Overview

9/17/2021



What is the Plan?

- How do we use it?
- How are the staff involved?
- How is it tracked?
 - Externally
 - Internally







STRATEGIC PLAN

FISCAL YEAR 2021-23





making

serve

OBJECTIVE 2: Complete studies

and water quality monitoring to support science-based decision

OBJECTIVE 3: Invest in projects

and incentives that improve water guality within the basin

OBJECTIVE 4: Provide wastewater

treatment utility services to support

the vitality of the communities we

OBJECTIVE 1: Complete comprehensive plans targeting flooding, water quality and threatened ecosystem s

OBJECTIVE 2: Promote awareness and use of engineering and scientific data to protect life and property

SAFE

OBJECTIVE 3: Utilize our expertise to implement improvement projects that contribute to safer creeks and rivers

OBJECTIVE 4: Drive demand for and use of sustainable development practices to protect the health and safety of the basin

CULTURE

To harmonize the needs of people and nature through our stewardship of rivers and land

Trust is the foundation of our communication <u>Results</u> are the foundation of our effectiveness <u>Impact</u> is the foundation of our performance <u>People & Public Service</u> are the foundation of our organization

<u>Strategy</u> is the foundation of our decision making

ENJOYABLE

OBJECTIVE1: Deliver engaging programs and events that activate parks and trails while growing stewardship and appreciation of natural resources

OBJECTIVE 2: Advance improvements to parks and trails to create welcoming public places that provide quality experiences that contribute to the health and wellbeing of communities

OBJECTIVE 3: Build awareness and advocacy for the River Authority's mission through community partnerships and citizer engagement

OBJECTIVE 4: Support programs and projects to reduce trash, pollutants, and other debris in the river watershed







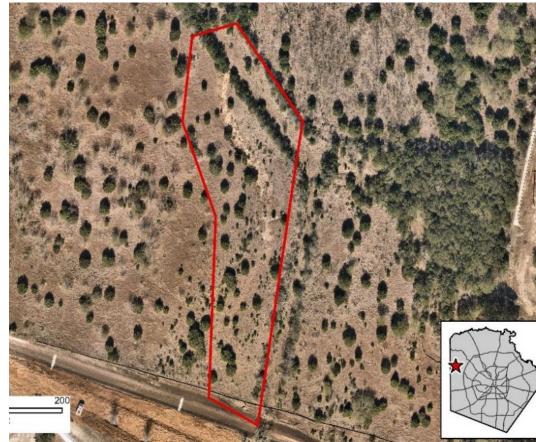
1. Implement ecosystem restoration and habitat protection projects to support more livable and resilient communities





Government Canyon Restoration Project

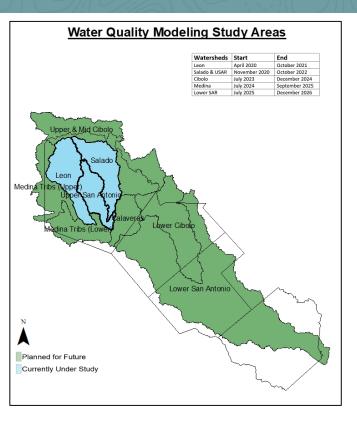
- Restoration of 375 linear feet of stream and 1.8 acres of riparian corridor
- Grading and native plantings
- Funded by Bexar County
- O&M by Texas Parks and Wildlife Department







2. Complete studies and water quality monitoring to support science-based decision making





Clean Rivers Program

- FY22/23 CRP contract effective Sept 1, 2021 to Aug 31, 2023
- Total budget of \$395,540.00
- 87 Monitoring stations in the SAR Basin
- Coordination with TCEQ, City of Boerne, BCRAGD, TPWD
- Biological monitoring
- Laboratory conventional parameters







3. Invest in projects and incentives that improve water quality within the basin





COSA Bond Projects' LID Implementation







4. Provide wastewater treatment utility services to support the vitality of the communities we serve





Martinez IV – Treatment Plant Expansion

- Current 250,000 GPD expansion to 2 MGD
- Excavations for aeration basins and splitter boxes complete
- On schedule/completion Nov. 2022
- On budget
- Challenging weather







July 2021





Questions?

