

Review River Authority's Fiscal Year 2021/2022 Budget and Strategic Plan

12/10/2021





New Funding for FY 21/22

Project	FY22
FY22 0607 - City of San Antonio Bond GSI Match	\$400,000
FY22 0650 - GSI Broadway Alamo Heights	\$300,000
FY22 0513 Watershed Wise Rebate	\$300,000
FY22 0536 - Watershed Master Plans Integration	\$500,000
Idea 0031 LID/GI Web-based Tools	\$26,000
Department Market Driven Strategies	\$75,000
	\$1,526,000



Program Implementation: Watershed Wise Rebate

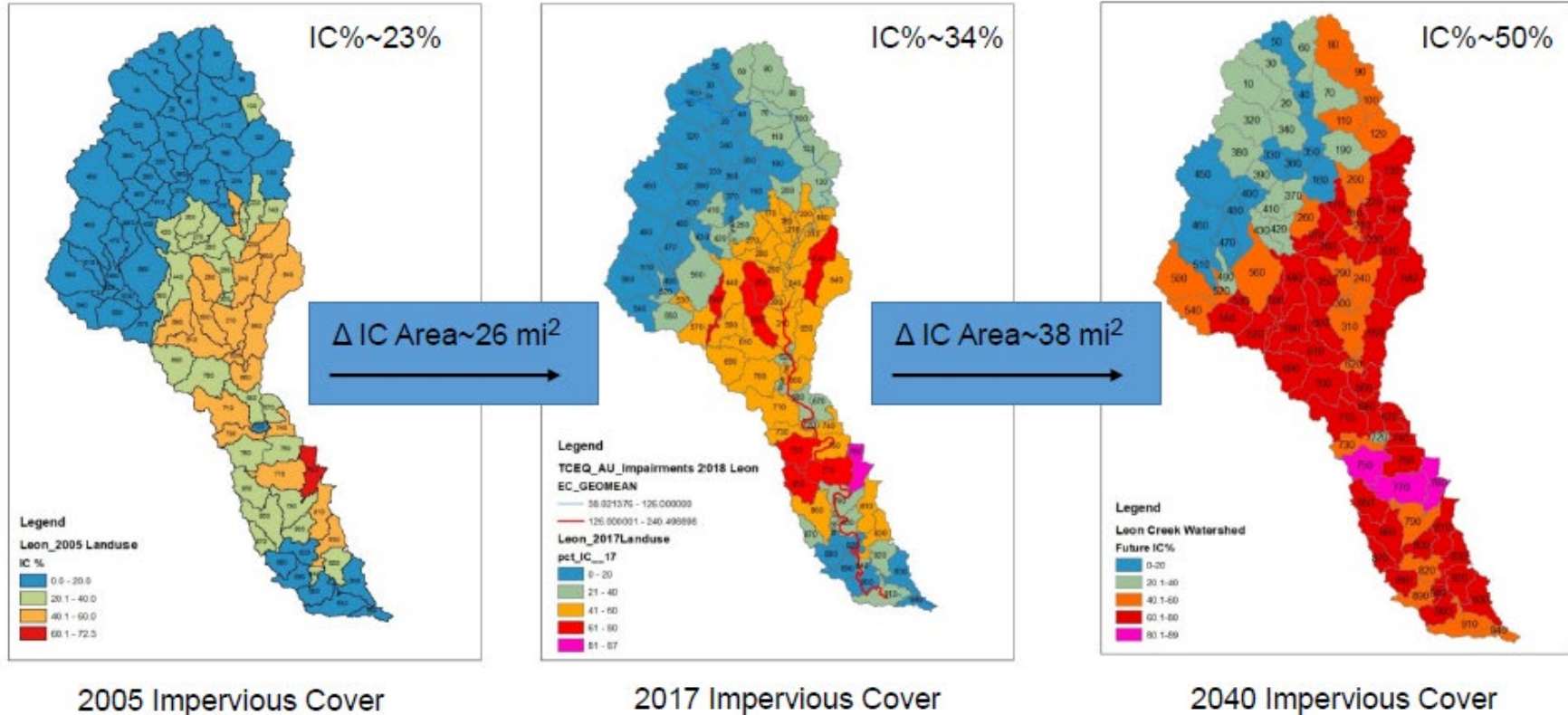
- 44 Total projects – 7 years
 - 5 New projects 2020-21
- 33 Projects completed
- Mix: 27 public – 17 private



Bioretention at Lackland Gateway Corridor



Water Quality Modeling



What is the Plan?

- How do we use it?
- How are the staff involved?
- How is it tracked?
 - Externally
 - Internally



Clean

CLEAN: To create and maintain a river with desirable water quality standards, habitats and biodiversity.

- Characteristics:
 - Good water quality
 - Healthy habitat
 - Healthy biodiversity
- Metrics:
 - Nitrate levels
 - E. coli levels
 - Habitat and biodiversity scores



Safe

SAFE: To provide state of the art services for the community to prepare, prevent and respond to flood risk, flood event(s), and flood response.

- Characteristics:
 - Prepare
 - Prevent
 - Respond
- Metrics:
 - Tool Analytics
 - Safety Inspection Scores
 - Risk Rating (future metric to be developed)



Enjoyable

ENJOYABLE: To provide recreational activities that are fun within River Authority locations that will evoke connections to the San Antonio River and other natural resources.

- Characteristics:
 - Activities/Recreation/Fun
 - Locations (*nature connected*)
 - Connections
- Metrics:
 - Usage of parks (trail counters)
 - Event attendance
 - Survey results/trends
 - Return participation



Questions?

