

New Goal Leader Introduction

9/25/2020



STRATEGIC PLAN FISCAL YEAR 2021-23

COMMITTED TO SAFE, CLEAN,
ENJOYABLE CREEKS & RIVERS



SAFE

OBJECTIVE 1: Complete comprehensive plans targeting flooding, water quality and threatened ecosystems

OBJECTIVE 2: Promote awareness and use of engineering and scientific data to protect life and property

OBJECTIVE 3: Utilize our expertise to implement improvement projects that contribute to safer creeks and rivers

OBJECTIVE 4: Drive demand for and use of sustainable development practices to protect the health and safety of the basin



CLEAN

OBJECTIVE 1: Implement ecosystem restoration and habitat protection projects to support more livable and resilient communities

OBJECTIVE 2: Complete studies and water quality monitoring to support science-based decision making

OBJECTIVE 3: Invest in projects and incentives that improve water quality within the basin

OBJECTIVE 4: Provide wastewater treatment utility services to support the vitality of the communities we serve



ENJOYABLE

OBJECTIVE 1: Deliver engaging programs and events that activate parks and trails while growing stewardship and appreciation of natural resources

OBJECTIVE 2: Advance improvements to parks and trails to create welcoming public places that provide quality experiences that contribute to the health and wellbeing of communities

OBJECTIVE 3: Build awareness and advocacy for the River Authority's mission through community partnerships and citizen engagement

OBJECTIVE 4: Support programs and projects to reduce trash, pollutants, and other debris in the river watershed

CULTURE

To harmonize the needs of people and nature through our stewardship of rivers and land

Trust is the foundation of our communication

Results are the foundation of our effectiveness

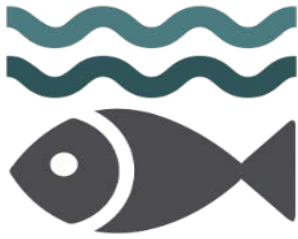
Impact is the foundation of our performance

People & Public Service are the foundation of our organization

Strategy is the foundation of our decision making



Committed to Safe, Clean, Enjoyable Creeks and Rivers.



Clean

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Clean Rivers Program



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Mission Reach Lone Star Erosion Repair

Toewood Repair Natural Channel Design

- Bank structural restoration
- Aquatic habitat and ecosystem restoration

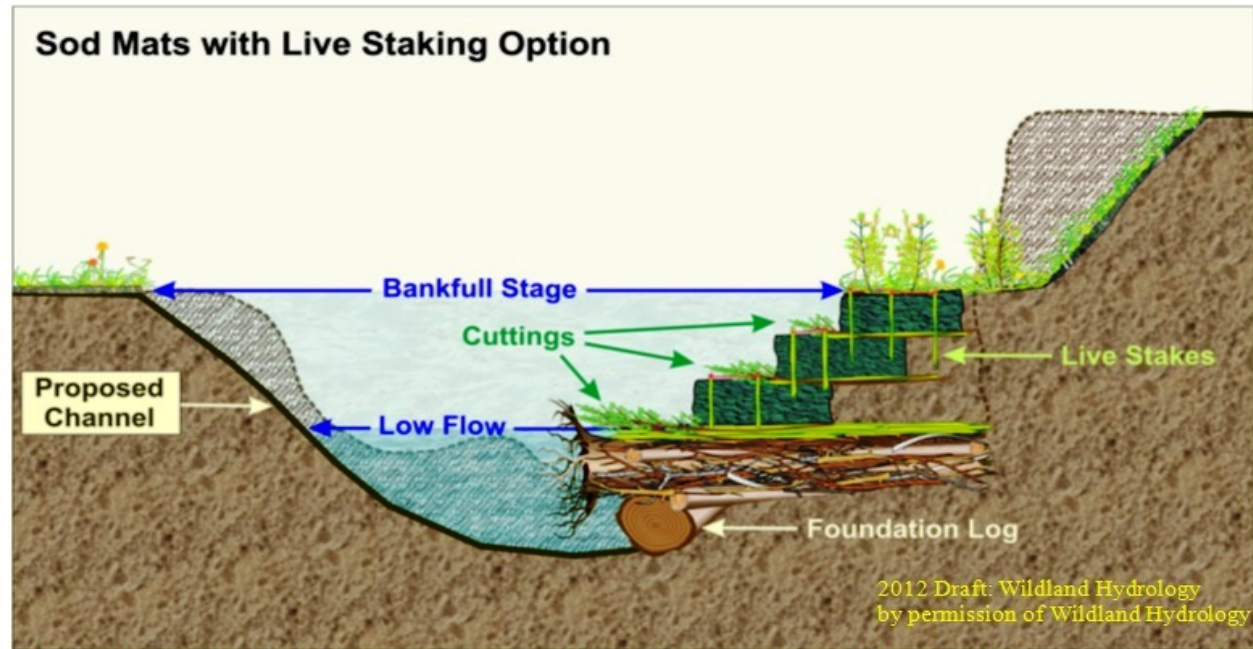


Figure 13: Illustration of toe wood methodology using sod mats applied to left bank, shown in Figure 11



Before

- Severe bank erosion



After



- Stabilized bank with toewood structure
- Beneath water – rootwads for aquatic habitat
- Gamma and switch grass plantings along slope





Sustainability

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Goal Leader Planning

- Create 30 second video on goal (September)
- Review the previous actions document (September)
- Prepare committee meeting presentations (end of Sept/early Oct)
- Review PM tool (October 2020)
- Strategic Planning Workshops (December 2020/January 2021)
 - Work on Agenda
 - Presentations
 - Handouts
- Review updates to Strategic Plan (January/February 2021)
- Project Reviews and Scoring (March/April 2021)

Committee Presentations:

Fiscal: Sustainability – Jan, April, August, November

Operations: Safe, Clean – Jan, April, August, November

Communications: Enjoyable – Feb, June, August, December

Executive: Culture – Jan, April, August, November



Sustainability Action Team (SAT)

- Monthly meetings
- Website - <https://saranet.sara-tx.org/sustainability-action-team/>
- Submit an idea





Enjoyable

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