

**EXHIBIT A**

**San Antonio River Authority – Schedule of General Fees (FY 2023-24)**

**1. Administrative and Property Use Fee Schedule (in accordance with policy RE 0001):**

The San Antonio River Authority (River Authority) owns or controls land throughout the San Antonio River watershed, including the majority of the beds and banks of the San Antonio River and its creeks and tributaries. To receive authorization for temporary or permanent land use, a Land Use Application must be submitted with the appropriate fee from schedule provided below.

To begin the process the completed Land Use Application is submitted to River Authority for review and may require subsequent approval from River Authority’s Board of Directors. The applicant will be advised of all corresponding fees at the time of submission. All fees not defined in fee schedule below associated with temporary or permanent land use will be established and defined in Land Use Agreements.

The General Manager, or designee, is authorized to discount or waive fees on a limited case by case basis based on established criteria.

The General Manager, or designee, is authorized to expedite on a limited case by case basis Land Use Applications for a fee not to exceed \$2,500.

<b>Activity</b>	<b>Fee</b>
Projects – Application Fee	\$2,200
Projects – Expedited Application Fee	\$2,500
Projects – Administration Fee	\$2,500
Projects with Federal Agencies *	\$2,250
<i>* Fee for Projects with Federal Agencies is in addition to application and administration Fees outlined above.</i>	

**2. Trail Closure License Schedule:**

To receive authorization for closure of any trails the San Antonio River Authority (River Authority) operates and maintains, a Trail Closure Permit Application must be submitted with the appropriate cost from schedule provided below. The River Authority has existing operation and maintenance agreements for the following areas: Museum Reach Urban Segment, Eagleland Segment, Mission Reach Segment and San Pedro Creek Culture Park. For an up to date list of trails operated by the River Authority please contact Watershed Park Operations department.

To begin the process the completed Trail Closure Permit Application is submitted to the River Authority for review. The applicant will be advised of all corresponding costs at the time of submission. All costs not defined in cost schedule below associated with temporary or permanent land use will be established and defined in Land Use Agreements. Upon approval of the application, the applicant will be provided with trail closure conditions of the permit.

The General Manager, or designee, is authorized to discount or waive costs on a limited case by case basis based on established criteria.

<b>Activity</b>	<b>Cost</b>
Trail Closure – Application Fee	\$650
Trail Closure – Intermittent Closure Cost	\$0.20/ LF/Day
Trail Closure – Partial Closure Cost	\$0.40/ LF/Day
Trail Closure – Full Closure Cost	\$0.80/ LF/Day

**3. Parks Activities:**

<b>Events - Races on Mission and Museum Reaches of the San Antonio River</b>			
<i>Number of Event Attendees</i>	<i>Trail Usage Rate*</i>	<i>Trail Usage Deposit Fee (refundable)</i>	
26-1,000 *	\$500	\$1,500	
<i>* Events over 1,000 participants are considered and approved on a case-by-case basis.</i>			
<b>Weddings on the Museum Reach of the San Antonio River</b>			
<i>Wedding Location</i>	<i>Maximum Number of Participants</i>	<i>One Hour Wedding Usage Fee</i>	<i>Deposit Fee (refundable)</i>
La Gloria	6	\$100	\$25
Pearl	6	\$100	\$25
Myrtle Overlook	20	\$100	\$25
SAMA Overlook	20	\$100	\$25
Brooklyn Overlook	8	\$100	\$25

<b>Rentals on San Pedro Creek Culture Park</b>			
<i>Pavilion Number and Location</i>	<i>Maximum Number of Participants</i>	<i>Dawn to Dusk Pavilion Usage Fee</i>	<i>Deposit Fee (refundable)</i>
#1 Plaza de Fundacion	40	\$150	\$75
#2 Salinas Boardwalk	25	\$100	\$75
#3 Klemcke-Menger AME	40	\$150	\$75

<b>Pavilion Rentals on the San Antonio River</b>			
<i>Pavilion Number and Location</i>	<i>Maximum Number of Participants</i>	<i>Dawn to Dusk Pavilion Usage Fee</i>	<i>Deposit Fee (refundable)</i>
#1 Concepcion Portal	50	\$150	\$75
#2 Mission Road	40	\$150	\$75
#3 Roosevelt Ave	45	\$150	\$75
#4 Padre Park	50	\$150	\$75
#5 Acequia Park	85	\$150	\$75
#6 Graytown Park	50	\$100	\$75
#7 Helton Nature Park	300	\$150	\$75
#8 Branch River Park	40	\$50	\$50
#9 Escondido Creek	50	\$150	\$75

**4. Concessions Permit for Commercial Watercraft rentals and Guide Services on the San Antonio River:**

Permit Period: Two-year contract July 1 through June 30

Fee: \$2,000

5. **Tax Increment Financing (TIF)** *(in accordance with policy FN 0006):*

The River Authority may be requested to participate in a TIF project within a Tax Increment Reinvestment Zone (TIRZ) created by a local municipality or county

<b>Estimated Total Cost of Development</b>	<b>Fee</b>
\$0 to \$100 million	\$2,500
Greater than \$100 million	\$5,000

6. **Miscellaneous Fees:**

Hard Drive Sales	\$150.00
Hay Sales	Market Price