

San Antonio River Authority

Annual Spend Report

by calendar year

2017 Spend Report

Construction	NON-HUB	HUB	Grand Total	HUB % of Spend
Commodities	\$ 4,828,544.00	\$ 391,911.64	\$ 5,220,455.64	7.5%
Construction	\$ 37,896,455.12	\$ 12,431,275.05	\$ 50,327,730.17	24.7%
Other Services	\$ 6,403,355.49	\$ 639,575.67	\$ 7,042,931.16	9.1%
Professional Services	\$ 9,793,696.97	\$ 982,285.41	\$ 10,775,982.38	9.1%
Grand Total	\$ 58,922,051.58	\$ 14,445,047.77	\$ 73,367,099.35	19.7%

2018 Spend Report

Commodity Type	NON-HUB	HUB	Grand Total	HUB % of Spend
Commodities	\$ 4,419,560.92	\$ 362,022.76	\$ 4,781,583.68	7.6%
Construction	\$ 57,560,915.47	\$ 9,425,283.26	\$ 66,986,198.73	14.1%
Other Services	\$ 7,831,149.97	\$ 247,629.66	\$ 8,078,779.63	3.1%
Professional Services	\$ 10,229,643.52	\$ 1,327,492.52	\$ 11,557,136.04	11.5%
Grand Total	\$ 80,041,269.88	\$ 11,362,428.20	\$ 91,403,698.08	12.4%

2019 Spend Report

Commodity Type	NON-HUB	HUB	Grand Total	HUB % of Spend
Commodities	\$ 3,219,129.47	\$ 365,837.17	\$ 3,584,966.64	10.2%
Construction	\$ 33,827,192.29	\$ 9,589,594.90	\$ 43,416,787.19	22.1%
Other Services	\$ 12,307,760.67	\$ 675,139.75	\$ 12,982,900.42	5.2%
Professional Services	\$ 8,495,595.79	\$ 1,851,189.42	\$ 10,346,785.21	17.9%
Grand Total	\$ 57,849,678.22	\$ 12,481,761.24	\$ 70,331,439.46	17.7%